



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

16-0611

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 7, 2016

TITLE: Public Hearing - Community Development Block Grant (CDBG) Program
Substantial Amendment

Recommendation

It is recommended that the City Commission convene a public hearing to receive input and approve the Substantial Amendment to the 2014-2015 Annual Action Plans of the 2010-2015 Consolidated Plans in the amount of \$20,483.00.

Background

The Substantial Change Policy of the City's Housing and Urban Development (HUD) approved Consolidated Plans requires a program amendment to the Annual Action Plan of the Consolidated Plans if the addition or cancellation of a program or a change in the purpose, scope, location or beneficiary of an activity occurs. This type of change requires a program amendment to the Annual Action Plan of the Consolidated Plan. The City of Fort Lauderdale's program amendment and substantial change policy requires Commission Approval and public input at a public hearing after proper notice has been published for a 30-day public comment period.

The CDBG funds will be used to assist with the paving and landscaping of the S.E. portion of the parking lot at the Central Homeless Assistance Center.

Staff proposes to use program income, uncommitted funds and unused funds that have expired under other CDBG agreements to fund this request.

Please be advised that the City has approximately \$ 340,000.00 available in CDBG program income, uncommitted funds and unused funds.

The reallocation of CDBG funds is recommended for the following project/activity that will assist the Housing and Community Development (HCD) Division in meeting the City's federal spending requirements. To support the spending plan, staff is proposing the following amendments:

Allocate CDBG Funds FROM:

2014/15 CDBG Entitlement Funds Uncommitted	\$ 20,483.00
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TOTAL \$ 20,483.00

Re-Allocate CDBG Funds TO:

Central Homeless Assistance Center	\$ 20,483.00
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TOTAL \$ 20,483.00

Resource Impact

This CAM has no fiscal impact to the general fund.

FUNDS AVAILABILITY LOCATION:

<i>Funds available as of February 5, 2016</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-CD15TBD-8004	CDBG UNCOMMITTED	GRANT SERVICES / PROGRAM FUNDS	\$246,586.56	\$196,586.56	\$20,483.00
AMENDMENT TOTAL ►					\$ 20,483.00

FUNDS ALLOCATED TO:

ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
108-CD15XXXX-8001	CENTRAL HOMELESS ASSISTANCE CENTER	GRANT SERVICES/ PROGAM FUNDS	\$20,483.00	\$20,483.00	\$20,483.00
AMENDMENT TOTAL ►					\$ 20,483.00

Strategic Connections

This item corresponds to the *Press Play Fort Lauderdale Strategic Plan 2018* initiative; it is included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035*: We are community.

Attachments:

Exhibit 1 – Funding Request Letter

Exhibit 2 – Advertisement of Public Hearing

Prepared by: Jonathan Brown, Northwest Progresso Flagler Heights CRA and Housing
& Community Development

Executive Director: Lee R. Feldman, ICMA-CM, City Manager