

CITY OF FORT LAUDERDALE City Commission Agenda Memo CONFERENCE MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	June 7, 2016
TITLE:	Stormwater Rate Study Presentation

Burton & Associates, Inc. has conducted a Stormwater Rate Study for the City. The scope of the study was to evaluate the performance of the current rate structure, the service delivery configuration of the system, and the tidal influenced flooding that the City is experiencing in portions of the City. The scope also included the development of an alternative rate structure that will fairly and equitably recover the costs of the stormwater system from properties throughout the City in proportion to the benefit received by them from the stormwater system.

The Budget Advisory Board unanimously recommended the City Commission consider the concept of a change in methodology for Stormwater charges from using impervious surface to a trip generation model and using a bifurcated model to allow for tidal event solutions. The Board suggested further investigation of how to determine tidal influence.

Resource Impact

There is no current fiscal impact to the City.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 12**: Be a leading government organization, managing resources wisely and sustainably.
- **Objective 1**: Ensure sound fiscal management.

This item also furthers the *Fast Forward Fort Lauderdale 2035 Vision Plan*: We are United.

Attachment

Exhibit 1 – Stormwater Rate Study Presentation

Prepared by:Susan LeSage, Business ManagerDepartment Director:Paul Berg, Acting Public Works Director