



# CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM: Lee R. Feldman, ICMA-CM, City Manager
DATE: May 3, 2016
TITLE: Resolution to Enter into a Joint Participation Agreement with the Florida Department of Transportation for Maintenance Services for the Historic CSX Railroad Bascule Bridge at River Oaks Preserve Area - \$100,000

# **Recommendation**

It is recommended that the City Commission adopt a resolution ratifying the Joint Participation Agreement (JPA) between the Florida Department of Transportation (FDOT) and the City of Fort Lauderdale (City) for maintenance services for the historic CSX Railroad Bascule Bridge that FDOT will install at the River Oaks Preserve Area.

# **Background**

The River Oaks Preserve Area consists of 9.1 acres of vacant land that the City acquired in order to provide a solution to an existing flooding issue while providing a recreation preserve park for the neighbors. The City is in the process of developing a passive stormwater park featuring freshwater wetlands, Florida native plantings, elevated boardwalk, an informational gazebo, and a historic bascule bridge once used by CSX that is now prepared for pedestrian access.

On July 10, 2012, the City entered into an agreement with FDOT to accept relocation of the historic CSX Railroad Bascule Bridge onto the River Oaks Preserve Area to be used as a pedestrian boardwalk, along with one-time funding contribution from FDOT in the amount of \$100,000 for maintenance of the bridge.

# Resource Impact

There will be a positive fiscal impact to the City in the amount up to \$100,000. Funding is contingent upon approval of the consolidated budget amendment CAM 16-0466.

## Revenue

| Funds available as of March 29, 2016 |                                 |   |                                  |                                     |           |  |  |  |  |
|--------------------------------------|---------------------------------|---|----------------------------------|-------------------------------------|-----------|--|--|--|--|
| ACCOUNT NUMBER                       | INDEX NAME<br>(Program)         | CHARACTER CODE/<br>SUB-OBJECT<br>NAME                                     | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT    |  |  |  |  |
| 470-P11419.470E-<br>D479             | River Oaks<br>Stormwater PJT #4 | Inter-governmental<br>Revenue/ Florida<br>Department of<br>Transportation | \$0                              | \$0                                 | \$100,000 |  |  |  |  |
|                                      |                                 |   | TOTAL AMOUNT ►                   |                                     | \$100,000 |  |  |  |  |

### Expense

| Funds available as of March 29, 2016 |                                 |                                       |                                  |                                     |           |  |  |  |
|--------------------------------------|---------------------------------|---------------------------------------|----------------------------------|-------------------------------------|-----------|--|--|--|
| ACCOUNT NUMBER                       | INDEX NAME<br>(Program)         | CHARACTER CODE/<br>SUB-OBJECT<br>NAME | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT    |  |  |  |
| 470-P11419.470E-<br>6599             | River Oaks<br>Stormwater PJT #4 | Capital Outlay/<br>Construction       | \$0                              | \$0                                 | \$100,000 |  |  |  |
| TOTAL AMOUNT ►                       |                                 |                                       |                                  | \$100,000                           |           |  |  |  |

# Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected

# **Related CAMs**

CAM 16-0466 - Consolidated Budget Amendment

### Attachments

Exhibit 1 – Joint Participation Agreement

Exhibit 2 – Commission Agenda Memo #12-0962

Exhibit 3 – Resolution

Prepared by: Elkin Diaz, P.E. – Project Manager II

Department Director: Paul Berg, ICMA-CM – Acting Public Works Director