



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-0529

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 3, 2016

TITLE: Motion to Approve Purchase of Elevator Maintenance and Repair Services
– Xpert Elevator Services, Inc. - \$71,460

Recommendation

It is recommended that the City Commission approve a one-year contract, in substantially the form attached, with Xpert Elevator Services, Inc. for the purchase of elevator maintenance and repair services at a cost of \$71,460 annually; and authorize the City Manager to approve four one-year renewal options, contingent upon appropriation of funds.

Background

The Parks and Recreation Department is requesting approval for elevator maintenance and repair services for City-wide facilities. The locations include City Hall, Aquatic Complex, War Memorial Auditorium, Parking Services Building, Police Department Headquarters, Public Works Buildings, and Fire-Rescue Stations. Contract prices include labor and materials, as well as overtime and holiday rates.

The Procurement Services Division issued Invitation to Bid No. 563-11717 and received three bids. The bid submitted by Xpert Elevator Services, Inc. has met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

Resource Impact

It is estimated that the current fiscal year impact to the City could be in the amount of \$19,768, based upon a four (4) month quantity for each location along with an estimated cost for parts. Future expenditures to complete the one-year contract and contract renewals are contingent upon approval and appropriation of the annual budget.

Funds available as of April 14, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR070501-3428	Facility Maintenance Support	Services & Materials/ Bldg Rep & Maint.	\$936,192	\$29,272	\$12,408
450-PBS010101-3428	Public Services Director	Services & Materials/ Bldg Rep & Maint.	\$486,366	\$199,460	\$320
451-PBS670502-3428	Lohmeyer Regional Plant Maintenance	Services & Materials/ Bldg Rep & Maint.	\$1,264,046	\$682,020	\$640
643-TAM080101-3428	Arts & Sciences District Garage	Services & Materials/ Bldg Rep & Maint.	\$86,325	\$26,870	\$640
450-PBS670304-3428	Peele/Dixie Maintenance	Services & Materials/ Bldg Rep & Maint.	\$231,970	\$46,607	\$960
001-PKR030603-3428	Ft Laud Aquatic Center	Services & Materials/ Bldg Rep & Maint.	\$494,707	\$69,016	\$640
468-TAM070201-3428	Airport Maintenance	Services & Materials/ Bldg Rep & Maint.	\$282,199	\$169,879	\$320
001-FIR030101-3428	Fire-Rescue Support	Services & Materials/ Bldg Rep & Maint.	\$3,236,051	\$849,382	\$2,240
001-POL020401-3428	Staff Support	Services & Materials/ Bldg Rep & Maint.	\$2,603,363	\$1,344,113	\$1,280
461-TAM020101-3428	Parking Customer Services	Services & Materials/ Bldg Rep & Maint.	\$321,662	\$194,216	\$320
				TOTAL AMOUNT ►	\$19,768

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachments

Exhibit 1 – Elevator Solicitation

Exhibit 2 – Tabulation

Exhibit 3 – Agreement

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