

EXHIBIT 1

Schedule - October 1, 2016 through September 30, 2017

Operation and Maintenance, Groundwater, Sediment, and Fish Tissue Sampling

Wingate Landfill and Incinerator Site

Labor	Quantity	Units	Unit Cost	Total
Principal in Charge	50	hours	\$150.00	\$7,500.00
Technician	20	hours	\$60.00	\$1,200.00
TOTAL ESTIMATED LABOR				\$8,700.00

Other Direct Costs (ODCs)	Quantity	Units	Unit Cost	Total
Sampling Equipment	1	day	\$600.00	\$600.00
Per Diem	2	day	\$50.00	\$100.00
Mileage	750	mile	\$0.60	\$450.00
Estimated External ODCs (Billed at actual cost plus 7%)				
Hotel	2	day	\$250.00	\$500.00
Groundwater Samples - arsenic	2	samples	\$16.50	\$33.00
Groundwater Samples - antimony	8	samples	\$16.50	\$132.00
Groundwater Samples - lead	2	samples	\$16.50	\$33.00
Groundwater Samples - ammonia	4	samples	\$17.60	\$70.40
RPL Sediment	0	samples	\$52.00	\$0.00
Fish Tissue	0	samples	\$900.00	\$0.00
Well Tubing	0	feet	\$0.75	\$0.00
Miscellaneous	0	estimated	\$500.00	\$0.00
Shipping Coolers	1	packages	\$150.00	\$150.00
Shipping Packages	0	packages	\$40.00	\$0.00
TOTAL ESTIMATED OTHER DIRECT COSTS				\$2,068.40

TOTAL ESTIMATED COSTS October 1, 2016 through September 30, 2017	\$10,768.40
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Schedule - October 1, 2017 through September 30, 2018

Operation and Maintenance, Groundwater, Sediment, and Fish Tissue Sampling

Wingate Landfill and Incinerator Site

Labor	Quantity	Units	Unit Cost	Total
Principal in Charge	70	hours	\$150.00	\$10,500.00
Technician	40	hours	\$60.00	\$2,400.00
TOTAL ESTIMATED LABOR				\$12,900.00

Other Direct Costs (ODCs)	Quantity	Units	Unit Cost	Total
Sampling Equipment	2	day	\$600.00	\$1,200.00
Per Diem	4	day	\$50.00	\$200.00
Mileage	750	mile	\$0.60	\$450.00
Estimated External ODCs (Billed at actual cost plus 7%)				
Hotel	4	day	\$250.00	\$1,000.00
Groundwater Samples - arsenic	2	samples	\$16.50	\$33.00
Groundwater Samples - antimony	8	samples	\$16.50	\$132.00
Groundwater Samples - lead	2	samples	\$16.50	\$33.00
Groundwater Samples - ammonia	1	samples	\$17.60	\$17.60
RPL Sediment	7	samples	\$52.00	\$364.00
Fish Tissue	1	samples	\$900.00	\$900.00
Well Tubing	400	feet	\$0.75	\$300.00
Miscellaneous	1	estimated	\$500.00	\$500.00
Shipping Coolers	2	packages	\$150.00	\$300.00
Shipping Packages	0	packages	\$40.00	\$0.00
TOTAL ESTIMATED OTHER DIRECT COSTS				\$5,429.60

TOTAL ESTIMATED COSTS October 1, 2016 through September 30, 2017	\$18,329.60
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Schedule - October 1, 2018 through September 30, 2019

Operation and Maintenance, Groundwater, Sediment, and Fish Tissue Sampling

Wingate Landfill and Incinerator Site

Labor	Quantity	Units	Unit Cost	Total
Principal in Charge	50	hours	\$150.00	\$7,500.00
Technician	20	hours	\$60.00	\$1,200.00
TOTAL ESTIMATED LABOR				\$8,700.00

Other Direct Costs (ODCs)	Quantity	Units	Unit Cost	Total
Sampling Equipment	1	day	\$600.00	\$600.00
Per Diem	2	day	\$50.00	\$100.00
Mileage	750	mile	\$0.60	\$450.00
Estimated External ODCs (Billed at actual cost plus 7%)				
Hotel	2	day	\$250.00	\$500.00
Groundwater Samples - arsenic	2	samples	\$16.50	\$33.00
Groundwater Samples - antimony	8	samples	\$16.50	\$132.00
Groundwater Samples - lead	2	samples	\$16.50	\$33.00
Groundwater Samples - ammonia	4	samples	\$17.60	\$70.40
RPL Sediment	0	samples	\$52.00	\$0.00
Fish Tissue	0	samples	\$900.00	\$0.00
Well Tubing	0	feet	\$0.75	\$0.00
Miscellaneous	0	estimated	\$500.00	\$0.00
Shipping Coolers	1	packages	\$150.00	\$150.00
Shipping Packages	0	packages	\$40.00	\$0.00
TOTAL ESTIMATED OTHER DIRECT COSTS				\$2,068.40

TOTAL ESTIMATED COSTS October 1, 2018 through September 30, 2019	\$10,768.40
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Schedule - October 1, 2019 through September 30, 2020

Operation and Maintenance, Groundwater, Sediment, and Fish Tissue Sampling

Wingate Landfill and Incinerator Site

Labor	Quantity	Units	Unit Cost	Total
Principal in Charge	80	hours	\$150.00	\$12,000.00
Technician	100	hours	\$60.00	\$6,000.00
TOTAL ESTIMATED LABOR				\$18,000.00

Other Direct Costs (ODCs)	Quantity	Units	Unit Cost	Total
Sampling Equipment	2	day	\$600.00	\$1,200.00
Per Diem	4	day	\$50.00	\$200.00
Mileage	1000	mile	\$0.60	\$600.00
Estimated External ODCs (Billed at actual cost plus 7%)				
Hotel	4	day	\$250.00	\$1,000.00
Groundwater Samples - arsenic	2	samples	\$16.50	\$33.00
Groundwater Samples - antimony	8	samples	\$16.50	\$132.00
Groundwater Samples - lead	2	samples	\$16.50	\$33.00
Groundwater Samples - ammonia	4	samples	\$17.60	\$70.40
RPL Sediment	7	samples	\$52.00	\$364.00
Fish Tissue	1	samples	\$900.00	\$900.00
Well Tubing	0	feet	\$0.75	\$0.00
Miscellaneous	0	estimated	\$500.00	\$0.00
Shipping Coolers	2	packages	\$150.00	\$300.00
Shipping Packages	0	packages	\$40.00	\$0.00
TOTAL ESTIMATED OTHER DIRECT COSTS				\$4,832.40

TOTAL ESTIMATED COSTS October 1, 2019 through September 30, 2020	\$22,832.40
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Schedule - October 1, 2020 through September 30, 2021

Operation and Maintenance, Groundwater, Sediment, and Fish Tissue Sampling

Wingate Landfill and Incinerator Site

Labor	Quantity	Units	Unit Cost	Total
Principal in Charge	80	hours	\$150.00	\$12,000.00
Technician	30	hours	\$60.00	\$1,800.00
TOTAL ESTIMATED LABOR				\$13,800.00

Other Direct Costs (ODCs)	Quantity	Units	Unit Cost	Total
Sampling Equipment	0	day	\$600.00	\$0.00
Per Diem	2	day	\$50.00	\$100.00
Mileage	750	mile	\$0.60	\$450.00
Estimated External ODCs (Billed at actual cost plus 7%)				
Hotel	2	day	\$250.00	\$500.00
Groundwater Samples - ammonia	0	samples	\$20.00	\$0.00
RPL Sediment	0	samples	\$52.00	\$0.00
Fish Tissue	0	samples	\$900.00	\$0.00
Well Tubing	0	feet	\$0.75	\$0.00
Miscellaneous	0	estimated	\$500.00	\$0.00
Shipping Coolers	0	packages	\$150.00	\$0.00
Shipping Packages	0	packages	\$40.00	\$0.00
TOTAL ESTIMATED OTHER DIRECT COSTS				\$1,050.00

TOTAL ESTIMATED COSTS October 1, 2020 through September 30, 2021	\$14,850.00
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