#16-0517

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 3, 2016

TITLE: Approval on the Acceptance of a Grant from the United States Department

of Homeland Security, Urban Area Security Initiative, State of Florida Division of Emergency Management through the City of Miami, FY2015

Urban Area Security Initiative (UASI), in the amount of \$151,674.

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to accept a grant from the United States Department of Homeland Security (USDHS) and the State of Florida Division of Emergency Management; and to execute any documents required to accept funds between the City of Miami and the City of Fort Lauderdale.

Background

The United States Department of Homeland Security (USDHS) has provided financial assistance to the Miami urban area in the amount of \$5,225,000 through the FY2015 Urban Area Security Initiative (UASI) Grant Program. The urban area is defined as Miami and Fort Lauderdale collectively. The sponsoring and coordinating agency is the City of Miami, via a memorandum of agreement.

The City of Fort Lauderdale has received a sub-grant in the amount of \$151,674 with no required match. Funds will be used towards Community Emergency Response Team training and equipment (\$25,000), Emergency Operations Center enhancements and maintenance (\$63,369), Fort Lauderdale Police Department (FLPD) Marine FLIR (\$9,000), FLPD SWAT communications gear (\$32,500) and Regional Citizens Corp training, symposium and drills (\$21,805). The grant period began January 28, 2016 and ends June 30, 2017.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$151,674. Funds are being appropriated through companion item 16-0466

Funds available as of April 11, 2016								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
129-GUASI16A-C313	FY15 GUASI – FLPD Comm. Gear SWAT	Intergovt. Revenue/ DHS Pass thru City of Miami	\$0.00	\$0.00	\$32,500			
129-GUAS16B-C313	FY15 GUASI – UASI EOC Enhancements	Intergovt. Revenue/ DHS Pass thru City of Miami	\$0.00	\$0.00	\$63,369			
129-GUASI16C-C313	FY15 GUASI- CERT O/T	Intergovt. Revenue/ DHS Pass thru City of Miami	\$0.00	\$0.00	\$12,500			
129-GUASI16C-C313	FY15 GUASI- CERT Supplies/Equip	Intergovt. Revenue/ DHS Pass thru City of Miami	\$0.00	\$0.00	\$12,500			
129-GUASI16D-C313	FY15 GUASI – FLPD Marine Portable FLIR	Intergovt. Revenue/ DHS Pass thru City of Miami	\$0.00	\$0.00	\$9,000			
129-GUASICORP18- C313	FY15 GUASI – Citizen Corp Training & Drills	Intergovt. Revenue/ DHS Pass thru City of Miami	\$0.00	\$0.00	\$21,805			
			ТОТА	\$151,674				

Funds available as of April 11, 2016								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
129-GUASI16A-3946	FY15 GUASI – FLPD Comm. Gear SWAT	Services & Materials/ Tools & Equip <\$5000	\$0.00	\$0.00	\$32,500			
129-GUASI16B-6499	FY15 GUASI – UASI EOC Enhancements	Capital Outlay/ Other Equipment	\$0.00	\$0.00	\$63,369			
129-GUASI16C-4337	FY15 GUASI- CERT O/T	Other Oper. Exp/ Service Charge Fee	\$0.00	\$0.00	\$12,500			
129-GUASI16C-3999	FY15 GUASI- CERT Supplies/Equip	Services & Materials/ Other Supplies	\$0.00	\$0.00	\$12,500			
129-GUASI16D-3946	FY15 GUASI – FLPD Marine Portable FLIR	Services & Materials/ Tool & Equip <\$5000	\$0.00	\$0.00	\$9,000			
129-GUASICORP18- 3999	FY15 GUASI – Citizen Corp Training & Drills	Services & Materials/ Other Supplies	\$0.00	\$0.00	\$1,805			
129-GUASICORP18- 4104	FY15 GUASI – Citizen Corp Training & Drills	Other Oper. Exp/ Conferences	\$0.00	\$0.00	\$5,000			
129-GUASICORP18- 3946	FY15 GUASI – Citizen Corp Training & Drills	Services & Materials/ Tool & Equip <\$5000	\$0.00	\$0.00	\$15,000			
			TOTAL AMOUNT ►		\$151,674			

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the **Public Safety Cylinder of Excellence**, specifically advancing:

Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

Objective 2: Provide quick and exceptional fire, medical and emergency response.

Goal 10: Be a City well-prepared for and responsive to all hazards.

Objective 1: Provide and effectively communicate comprehensive emergency management

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments:

Exhibit 1 – FY15 UASI Contract

Exhibit 2 – FY15 UASI City of Miami Resolution

Exhibit 3 - FY15 UASI MOA with Miami

Exhibit 4 – FY15 Proposed Projects for Regional Citizen Corp

Exhibit 5 – FY15 UASI Project List

Exhibit 6 - Resolution

Prepared by: Jo-Ann Lorber/Battalion Chief, Fire Rescue

Department Director: Robert F. Hoecherl, Fire Chief