



March 21, 2016

Honorable Mayor and City Commissioners
City of Fort Lauderdale
100 N. Andrews Avenue
Fort Lauderdale, FL 33301

Dear Honorable Mayor and City Commissioners;

During the regularly scheduled Budget Advisory Board (BAB) meetings on January 11, 2016, February 17, 2016, and March 16, 2016, the Board unanimously passed three (3) motions related to the Infrastructure Sales Tax, the methodology for Stormwater charges, and the Sludge Plant Sale.

Motion I. Infrastructure Sales Tax

The Board recommends that the City Commission proceed with seeking a \$0.01 infrastructure sales tax with maximum 30-year duration, provided that the use of the funds, bonded or unbonded, not to be used to supplant or reduce ad valorem taxes. *Motion passed unanimously.*

Motion II. Stormwater Charges

The Board recommends that the City Commission consider the concept of a change in methodology for Stormwater charges from using impervious surface to a trip generation model and using a bifurcated model to allow for tidal event solutions. The Board suggests further investigation of how to determine tidal influence. *Motion passed unanimously.*

Motion III. Sludge Plant Sale

The Board recommends that the City Commission support the sale of the subject property with the caveat that the City has vetted the nuisance issue, has a secondary location for debris, and that CBRE Group and the City have conducted a proper evaluation based on the maximum development potential of the site. *Motion passed unanimously.*

Thank you for the continued opportunity to serve in this capacity. Please contact me directly should you have any questions or comments.

Sincerely,

June D. Page, Chair
Budget Advisory Board

c: Lee Feldman, City Manager
Stanley D. Hawthorne, Assistant City Manager
Jeffrey Modarelli, City Clerk
Laura Reece, Budget Manager
Budget Advisory Board