



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0373

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 5, 2016

TITLE: Motion to Approve Purchase of FireStorm 36 Fireboat – Metal Craft
Marine, Inc. - \$1,005,750

Recommendation

It is recommended that the City Commission approve the purchase of a FireStorm 36 Fireboat with capabilities to utilize in response to chemical, biological, radiological, nuclear, and explosive (CBRNE) events. The purchase will be made using General Services Administration (GSA) Contract No. GS-07F-0084J from Metal Craft Marine, Inc. in the amount of \$1,005,750.

Background

In May 2015, the City submitted a proposal under the Department of Homeland Security (DHS), Port Security Grant Program which included the purchase of two public safety CBRNE marine vessels to enhance the Police Department Marine Unit and Fire Rescue Department's ability to protect local waterways and Port Everglades.

In July 2015, the City was notified that its proposal for public safety CBRNE marine vessels was approved. On October 6, 2015, the City Commission accepted a grant from DHS to fund the purchase of two public safety CBRNE marine vessels. As detailed in the Resource Impact below, this purchase for the Fire Department is funded by the DHS grant in the amount of \$754,312.50. The approved grant project included a 40' fire rescue rapid response watercraft which would provide increased emergency response and prevention capability in protecting Port Everglades, the Intracoastal Waterway, 165 miles of navigable inland waterways, marinas and seven miles of coastline.

Pursuant to Section 2-181(6), Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with GSA Contract whereby such purchase is the subject of a contract with the U.S. Federal General Services Administration.

Resource Impact

There is a fiscal impact to the City in the amount of \$1,005,750. There is a positive fiscal impact to the City from the grant in the amount of \$754,312.50 with a required 25% local match in the amount of \$251,437.50. The available balance in the chart below reflects

the amount remaining after the removal of the pre-encumbrance established for this purchase. The pre-encumbrance amount was \$950,000.

Funds available as of March 8, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129- GPORTSEC17- 6416	FY2015 DHS/ Port Security Grant Program	Capital Outlay/ Vehicles	\$1,165,749	\$56,510	\$1,005,750
TOTAL AMOUNT ►					\$1,005,750

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management planning and disaster recovery.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Vendor Quotation

Exhibit 2 - Metal Craft Boat Drawings

Prepared by: Jo-Ann Lorber, Fire Rescue
Althea Pemsel, Finance
Linda Blanco, Finance

Department Director: Robert F. Hoecherl, Fire Rescue
Kirk Buffington, Finance