

2007 - 2026  
QTI DIRECT CASH  
PAYMENT SCHEDULE

RECORD DATE	10/19/2004	9/20/2011	6/5/2007	6/5/2007	12/21/2004	1/17/2012	5/15/2012	8/21/2012	9/18/2012	10/16/2012	12/18/2012	2/5/2013
CODE NAME / COMPANY	KAPLAN	ALTADIS	NIPRO	NIPRO	CITRIX	Advisory Financial	BIRAMO <sup>1</sup>	ECI PHARM	iCare	Snapdragon - Education Training Corp - Anthem Edu	Orange-CITRIX	Neon- Cyalume Tech, Inc.
LOCATION	6301 Kaplan Univ Ave	5900 N Andrews	2400 NW 55 Court	2400 NW 55 Court	851 W Cypress Creek	401 E Las Olas, Ste 1400	5319 NW 35th Ter	5317 NW 35th Ter	401 E Las Olas, Ste 2250	Cypress Creek	Cypress Creek	17th Street
DISTRICT	District 1	District 1	District 1	District 1	District 1	District 4	District 1	District 1	District 4	District 1	District	District 4
QTI/DIRECT CASH	QTI #2	QTI & Direct Cash <sup>3</sup>	Direct Cash	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI	QTI & Direct Cash <sup>4</sup>	QTI
JOBS	660	55	135	135	130	30	36	20	30	70	200	25
Wtd Avg Salary <sup>2</sup>	\$40,331	\$72,000	\$42,639	\$42,639	\$60,000	\$90,000	\$48,690	\$48,690	\$63,509	\$50,000	\$84,678	\$86,182
Tot Wage Value	\$26,618,460	\$3,960,000	\$5,756,265	\$5,756,265	\$7,800,000	\$2,700,000	\$1,752,840	\$973,800	\$1,905,270	\$3,500,000	\$16,935,600	\$2,154,550
2007-2008												
2008-2009	\$22,500		\$33,750	\$10,125	\$6,500							
2009-2010	\$37,500		\$33,750	\$10,125	\$13,000							
2010-2011	\$49,500				\$13,000							
2011-2012	\$49,500				\$13,000							
2012-2013	\$27,000	\$30,667	\$33,750	\$10,125	\$6,500			\$2,000				
2013-2014	\$12,000	\$30,666	\$33,750	\$10,125		\$10,500	\$1,500	\$2,000	\$4,000	\$11,666	\$8,750	\$3,500
2014-2015		\$30,667				\$10,500	\$3,300	\$2,000	\$4,000	\$11,666	\$50,833	\$6,300
2015-2016		\$11,000				\$10,500	\$5,400	\$2,000	\$4,000	\$11,667	\$68,333	\$8,750
2016-2017		\$11,000				\$10,500	\$5,400	\$2,000	\$4,000	\$11,667	\$68,334	\$8,750
2017-2018		\$11,000					\$3,900	\$2,000	\$4,000	\$11,667	\$26,250	\$5,250
2018-2019							\$2,100		\$4,000	\$11,667	\$17,500	\$2,450
2019-2020												
2020-2021												
2021-2022												
2022-2023												
2023-2024												
2024-2025												
2025-2026												
COMPANY TOT	\$198,000	\$125,000	\$135,000	\$40,500	\$52,000	\$42,000	\$21,600	\$12,000	\$24,000	\$70,000	\$240,000	\$35,000
Avg. Incentive Dollars / Job (Ft L funds only)	\$300.00	\$2,272.73	\$1,000.00	\$300.00	\$400.00	\$1,400.00	\$600.00	\$600.00	\$800.00	\$1,000.00	\$1,200.00	\$1,400.00

<sup>1</sup> Delayed one year due to unsigned agreement.<sup>4</sup> QTI = 12/18/12; Direct Cash = 3/5/13<sup>7</sup> QTI: \$768,000 = Direct Cash: \$192,000 = \$960,000 total<sup>2</sup> Minimum salary at least 115% of Broward County.<sup>5</sup> QTI = \$165,200; Direct Cash = \$125,000<sup>3</sup> QTI = \$66,000, Direct Cash = \$59,000<sup>6</sup> QTI=\$360,000, Direct Cash = \$90,000

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RECORD DATE	4/2/2013	7/2/2013	7/2/2013	10/15/2013	1/22/2014	1/22/2014	4/15/2014	7/1/2014	11/4/2014	5/19/2015	12/15/2015	1/13/2016	3/21/2016	Latest Update 3/21/16
CODE NAME / COMPANY	Vandalay- Autonation, Inc.	Repel - Prolexic Tech, Inc.	Repel Prolexic Tech, Inc.	Metal -Nyrstar	Green	Green	Compact	VCF- Video Career Finder	Bamboo - SATO Global Solutions, LLC	Avery- Uniform Advantage	Blythe	Sego	Albatross	
LOCATION	SW 1st St	TBD	TBD	350 E Las Olas Blvd, Ste 800	TBD	TBD	TBD	TBD	110 SE 6th St	101 NE 3rd Ave	Cypress Creek	6541 N Federal Highway	Broward Blvd	
DISTRICT	District 4	District 4	District 4	District 4	TBD	TBD	TBD	TBD	TBD	District 4	District 1	District 1	District 2 / 4	Tot Jobs/ Wages - Wtd Avg Wage
QTI/DIRECT CASH	QTI	QTI <sup>4</sup>	Direct Cash <sup>5</sup>	QTI	QTI	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI & Direct Cash <sup>6</sup>	QTI & Direct Cash <sup>7</sup>	
JOBS	56	118		25	204		159	40	35	50	375	150	240	
Wtd Avg Salary <sup>2</sup>	\$50,000	\$95,000	\$125,000	\$143,000	\$100,000	\$100,000	\$62,250	\$52,000	\$87,798	\$51,266	\$51,266	\$51,266	\$69,050	\$60,073.43
Tot Wage Value	\$2,800,000	\$11,210,000	\$0	\$3,575,000	\$20,400,000	\$0	\$9,897,750	\$2,080,000	\$3,072,930	\$2,563,300	\$19,224,750	\$7,689,900	\$16,572,000	\$178,898,680
2007-2008														\$0
2008-2009														\$72,875
2009-2010														\$94,375
2010-2011														\$62,500
2011-2012														\$62,500
2012-2013														\$110,042
2013-2014	\$18,400	\$10,640												\$157,497
2014-2015	\$20,400	\$21,840		\$8,050	\$22,750	\$102,000	\$8,400							\$302,706
2015-2016	\$22,400	\$33,040	\$41,666	\$8,750	\$57,750	\$102,000	\$17,700							\$404,956
2016-2017	\$22,400	\$33,040	\$41,667	\$8,750	\$115,500	\$102,000	\$26,700	\$21,750	\$61,250	\$12,500	\$11,250			\$578,458
2017-2018	\$4,000	\$33,040	\$41,667	\$8,750	\$208,250		\$37,200	\$30,000	\$61,250	\$31,250	\$30,000	\$1,500	\$16,000	\$566,974
2018-2019	\$2,000	\$22,400		\$700	\$334,250		\$39,300	\$30,000	\$61,250	\$62,500	\$48,750	\$4,500	\$32,000	\$675,367
2019-2020		\$11,200			\$299,250		\$30,000	\$30,000	\$61,250	\$62,500	\$68,750	\$9,000	\$48,000	\$619,950
2020-2021					\$241,500		\$21,000	\$8,250		\$50,000	\$82,500	\$15,750	\$48,000	\$467,000
2021-2022					\$148,750		\$10,500			\$31,250	\$63,750	\$21,000	\$32,000	\$307,250
2022-2023											\$45,000	\$18,000	\$16,000	\$79,000
2023-2024											\$25,000	\$13,500		\$38,500
2024-2025												\$6,750		\$6,750
2025-2026														\$0
COMPANY TOT	\$89,600	\$165,200	\$125,000	\$35,000	\$1,428,000	\$306,000	\$190,800	\$120,000	\$245,000	\$250,000	\$375,000	\$90,000	\$192,000	\$4,606,700
Avg. Incentive Dollars / Job (Ft L funds only)	\$1,600.00	\$1,400.00	#DIV/0!	\$1,400.00	\$7,000.00	#DIV/0!	\$1,200.00	\$3,000.00	\$7,000.00	\$5,000.00	\$1,000.00	\$600.00	\$800.00	\$1,546.91