2007 - 2026 QTI DIRECT CASH PAYMENT SCHEDULE

COMPANY Financial Financial Financial Financial Education Training Cop-Anthem Edu Tech, LOCATION 6301 Kaplan Utik Ave 5800 N Andrews 2400 NW 55 Court 2400 NW 55 Si 2200 Si 2200	RECORD DATE	10/19/2004	9/20/2011	6/5/2007	6/5/2007	12/21/2004	1/17/2012	5/15/2012	8/21/2012	9/18/2012	10/16/2012	12/18/2012	2/5/2013
Unix Are Court Court Creek Ste 1400 Ter Ter Ste 2250 Creek District 1		KAPLAN	ALTADIS	NIPRO	NIPRO	CITRIX	•	BIRAMO ¹	ECI PHARM	iCare	Education Training	Orange-CITRIX	Neon- Cyalume Tech, Inc.
OTIDIRECT CASH Children CT CASH (Cesh ¹) OTI & Direct Cash (Cesh ¹) Direct Cash (Cesh ¹) Direct Cash (Cesh ¹) Direct Cash (Cesh ¹) OTI CTI (Cesh ¹) OTI CESH (Cesh ¹) OTI CESH (Cesh ¹) OTI CTI (Cesh ¹) Direct Cash (Cesh ¹) Direct Cash (Cesh ¹) Direct Cash (Cesh ¹) Direct Cash (Cesh ¹) <t< td=""><td>LOCATION</td><td></td><td>5900 N Andrews</td><td></td><td></td><td>• •</td><td>· ·</td><td></td><td></td><td></td><td>Cypress Creek</td><td>Cypress Creek</td><td>17th Street</td></t<>	LOCATION		5900 N Andrews			• •	· ·				Cypress Creek	Cypress Creek	17th Street
Cash ³ Cash ³ Cash ³ Cash ³ Cash ⁴ JOBS 660 55 135 130 30 36 20 30 70 200 22 Wid Avg Salary ² \$40,331 \$72,000 \$42,639 \$42,639 \$50,000 \$54,660 \$63,509 \$50,000 \$84,678 \$86,178 \$86,178 \$86,178 \$86,178 \$86,178 \$86,178 \$86,178 \$86,178 \$86,178 \$86,178 \$86,100 \$84,680 \$86,500 \$81,800 \$16,93,600 \$16,93,600 \$2,154 2007-2008 53,750 \$10,125 \$6,500	DISTRICT	District 1	District 1	District 1	District 1	District 1	District 4	District 1	District 1	District 4	District 1	District	District 4
With Avg Salary ² \$40,331 \$72,000 \$42,639 \$60,000 \$90,000 \$48,690 \$63,509 \$50,000 \$94,676 \$86,1 TotWage Value \$26,619,460 \$3,960,000 \$5,756,265 \$5,756,265 \$5,756,265 \$5,756,265 \$5,780,0000 \$1,722,440 \$97,3800 \$1,905,270 \$3,500,000 \$16,935,600 \$2,154 2007-2008 \$2,154 2008-2009 \$32,750 \$33,760 \$10,125 \$6,500 \$10,700 \$10,700 \$10,700 \$11,700 \$10,700 \$10,700 \$10,700 \$10,807 \$68,333 \$10,807 \$68,333	QTI/DIRECT CASH	QTI #2		Direct Cash	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI		QTI
Tot Wage Value \$26,618,460 \$3,960,000 \$5,766,266 \$5,766,266 \$7,800,000 \$2,700,000 \$1,952,840 \$933,800 \$1,905,270 \$3,500,000 \$16,835,600 \$2,154 2008-2009 \$22,500 \$33,750 \$10,125 \$6,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$<	JOBS	660	55	135	135	130	30	36	20	30	70	200	25
2007-2008 Control Contro Control <thcontrol< th=""> <t< td=""><td>Wtd Avg Salary²</td><td>\$40,331</td><td>\$72,000</td><td>\$42,639</td><td>\$42,639</td><td>\$60,000</td><td>\$90,000</td><td>\$48,690</td><td>\$48,690</td><td>\$63,509</td><td>\$50,000</td><td>\$84,678</td><td>\$86,182</td></t<></thcontrol<>	Wtd Avg Salary ²	\$40,331	\$72,000	\$42,639	\$42,639	\$60,000	\$90,000	\$48,690	\$48,690	\$63,509	\$50,000	\$84,678	\$86,182
2008-2009 \$22,500 \$33,750 \$10,125 \$6,500	Tot Wage Value	\$26,618,460	\$3,960,000	\$5,756,265	\$5,756,265	\$7,800,000	\$2,700,000	\$1,752,840	\$973,800	\$1,905,270	\$3,500,000	\$16,935,600	\$2,154,550
2009-2010 \$37,500 \$33,750 \$10,125 \$13,000	2007-2008												
2010-2011 \$49,500 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$10,200 \$13,000 \$10,200 \$11,000	2008-2009	\$22,500		\$33,750	\$10,125	\$6,500							
2011-2012 \$49,500 S13,000 S11,666 S8,750 S13,000 S11,666 S8,750 S13,000 S13,000 S13,000 S13,000 S13,000 S11,666 S8,750 S13,000 S11,666 S8,750 S13,000 S11,666 S8,750 S13,000 S10,500 S1,000 S14,000 S11,666 S8,750 S13,200 S10,500 S13,000 S14,000 S11,667 S68,333 S13,200 S10,500 S13,000 S14,000 S11,667 S86,334 S13,200 S11,000 S11,667 S13,200 S11,667 S12,520 S12,200 S11,667 S12,520 S12,200 S11,667 S17,500 S12,202,202 S12,202 <th< td=""><td>2009-2010</td><td>\$37,500</td><td></td><td>\$33,750</td><td>\$10,125</td><td>\$13,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	2009-2010	\$37,500		\$33,750	\$10,125	\$13,000							
2012-2013 \$27,000 \$30,667 \$33,750 \$10,125 \$6,500 \$2,000 \$4,000 \$11,666 \$8,750 \$33,750 \$10,125 \$10,500 \$1,500 \$2,000 \$4,000 \$11,666 \$8,750 \$33,750 \$10,125 \$10,500 \$1,500 \$2,000 \$4,000 \$11,666 \$8,750 \$33,200 2014-2015 \$30,667 \$30,667 \$30,667 \$30,067 \$30,000 \$31,666 \$50,833 \$90 2015-2016 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,333 \$90 2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,334 \$10 2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$26,250 \$10 \$20 \$200 \$4,000 \$11,667 \$17,500 \$10 \$10 \$10 \$20,200 \$11,667 \$17,500 \$10 \$10 \$10 \$10 \$10 \$10 \$10 <	2010-2011	\$49,500				\$13,000							
2013-2014 \$12,000 \$30,666 \$33,750 \$10,125 \$10,500 \$1,500 \$2,000 \$4,000 \$11,666 \$83,750 \$3 2014-2015 \$30,667 \$10,500 \$3,300 \$2,000 \$4,000 \$11,666 \$50,833 \$3 2015-2016 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,333 \$3 2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,333 \$3 2017-2018 \$11,000 \$10,500 \$2,100 \$4,000 \$11,667 \$26,250 \$3 2018-2019 \$10,000 \$2,100 \$4,000 \$11,667 \$17,500 \$3 2019-2020 \$2020-2021 \$2020-	2011-2012	\$49,500				\$13,000							
2014-2015 \$30,667 \$10,500 \$3,300 \$2,000 \$41,000 \$11,666 \$50,833 \$\$ 2015-2016 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,333 \$\$ 2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,334 \$\$ 2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,334 \$\$ 2017-2018 \$11,000 \$3,900 \$2,000 \$4,000 \$11,667 \$26,250 \$\$ 2018-2019 \$2,100 \$4,000 \$11,667 \$17,500 \$\$ 2019-2020 \$2,100 \$4,000 \$11,667 \$17,500 \$\$ 2020-2021 \$2,100 \$2,100 \$4,000 \$11,667 \$26,250 \$\$ 2021-2022 \$2 \$2 \$2,100 \$2,100 \$1,667 \$17,500 \$\$ 2022-2023 \$2 \$2 \$2,202 \$2,202 \$2,202 <td< td=""><td>2012-2013</td><td>\$27,000</td><td>\$30,667</td><td>\$33,750</td><td>\$10,125</td><td>\$6,500</td><td></td><td></td><td>\$2,000</td><td></td><td></td><td></td><td></td></td<>	2012-2013	\$27,000	\$30,667	\$33,750	\$10,125	\$6,500			\$2,000				
2015-2016 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,333 \$1 2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,334 \$1 2017-2018 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,334 \$1 2018-2019 \$10,500 \$2,100 \$4,000 \$11,667 \$26,250 \$3 2019-2020 \$2,000 \$4,000 \$11,667 \$17,500 \$3 2020-2021 \$202-2021 \$202-2023 \$202-2023 \$202-2023 \$202-2023 \$202-2023 \$202-2023 \$202-2023 \$202-2023 \$202-2024 \$202-2024 \$202-2024 \$202-2024 \$202-2024 \$202-2025 \$202-2026 </td <td>2013-2014</td> <td>\$12,000</td> <td>\$30,666</td> <td>\$33,750</td> <td>\$10,125</td> <td></td> <td>\$10,500</td> <td>\$1,500</td> <td>\$2,000</td> <td>\$4,000</td> <td>\$11,666</td> <td>\$8,750</td> <td>\$3,500</td>	2013-2014	\$12,000	\$30,666	\$33,750	\$10,125		\$10,500	\$1,500	\$2,000	\$4,000	\$11,666	\$8,750	\$3,500
2016-2017 \$11,000 \$10,500 \$5,400 \$2,000 \$4,000 \$11,667 \$68,334 \$3 2017-2018 \$11,000 \$10,500 \$3,900 \$2,000 \$4,000 \$11,667 \$26,250 \$3 2018-2019 \$10,500 \$2,100 \$4,000 \$11,667 \$16,250 \$3 2019-2020 \$10 \$2,100 \$4,000 \$11,667 \$17,500 \$3 2019-2020 \$200 \$2,100 \$4,000 \$11,667 \$17,500 \$3 2020-2021 \$200 \$2021 \$200 \$2021 \$200 \$2021 \$202 \$2022 <t< td=""><td>2014-2015</td><td></td><td>\$30,667</td><td></td><td></td><td></td><td>\$10,500</td><td>\$3,300</td><td>\$2,000</td><td>\$4,000</td><td>\$11,666</td><td>\$50,833</td><td>\$6,300</td></t<>	2014-2015		\$30,667				\$10,500	\$3,300	\$2,000	\$4,000	\$11,666	\$50,833	\$6,300
2017-2018 \$11,000 \$3,900 \$2,000 \$4,000 \$11,667 \$26,250 \$3 2018-2019 \$2,100 \$4,000 \$11,667 \$26,250 \$3 2019-2020 \$2,100 \$4,000 \$11,667 \$17,500 \$3 2019-2020 \$11,667 \$17,500 \$3 2020-2021	2015-2016		\$11,000				\$10,500	\$5,400	\$2,000	\$4,000	\$11,667	\$68,333	\$8,750
2018-2019 Str.00 \$4,000 \$11,667 \$17,500 \$1 2019-2020 Image: Str.00 S	2016-2017		\$11,000				\$10,500	\$5,400	\$2,000	\$4,000	\$11,667	\$68,334	\$8,750
2019-2020 Image: Constraint of the system of t	2017-2018		\$11,000					\$3,900	\$2,000	\$4,000	\$11,667	\$26,250	\$5,250
2020-2021 Image: constraint of the system of the syste	2018-2019							\$2,100		\$4,000	\$11,667	\$17,500	\$2,450
2021-2022 <t< td=""><td>2019-2020</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2019-2020												
2022-2023	2020-2021												
2023-2024 Image: Company tot point Image: Company tot poi	2021-2022												
2024-2025 Image: state of the state o	2022-2023												
2025-2026 Image: Second s	2023-2024												
COMPANY TOT \$198,000 \$125,000 \$135,000 \$40,500 \$52,000 \$42,000 \$21,600 \$12,000 \$24,000 \$240,000 \$330,000 \$1,000,00 \$300,00 \$400,000 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,200,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,200,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,200,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,200,00 \$1,400,00 \$1,400,00 \$600,00 \$800,00 \$1,000,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,000,00 \$1,200,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00 \$1,400,00	2024-2025												
Avg. Incentive Dollars / Job (Ft L \$300.00 \$2,272.73 \$1,000.00 \$400.00 \$1,400.00 \$600.00 \$600.00 \$800.00 \$1,000.00 \$1,200.00 \$1,400.00	2025-2026												
Dollars / Job (Ft L \$300.00 \$2,272.73 \$1,000.00 \$400.00 \$1,400.00 \$600.00 \$800.00 \$1,000.00 \$1,200.00 \$1,400	COMPANY TOT	\$198,000	\$125,000	\$135,000	\$40,500	\$52,000	\$42,000	\$21,600	\$12,000	\$24,000	\$70,000	\$240,000	\$35,000
funds only) Image: The second se		\$300.00	\$2,272.73	\$1,000.00	\$300.00				\$600.00	\$800.00	\$1,000.00	\$1,200.00	\$1,400.00

²Minimum salary at least 115% of Broward County.

³QTI = \$66,000, Direct Cash = \$59,000

⁵QTI = \$165,200; Direct Cash = \$125,000

⁶ QTI=\$360,000, Direct Cash = \$90,000

2007 - 2026 QTI DIRECT CASH PAYMENT SCHEDULE

RECORD DATE	4/2/2013	7/2/2013	7/2/2013	10/15/2013	1/22/2014	1/22/2014	4/15/2014	7/1/2014	11/4/2014	5/19/2015	12/15/2015	1/13/2016	3/21/2016	
CODE NAME / COMPANY	Vandalay- Autonation, Inc.	Repel - Prolexic Tech, Inc.	Repel Prolexic Tech, Inc.	Metal -Nyrstar	Green	Green	Compact	VCF- Video Career Finder	Bamboo - SATO Global Solutions, LLC	Avery- Uniform Advantage	Blythe	Sego	Albatross	Latest Update 3/21/16
LOCATION	SW 1st St	TBD	TBD	350 E Las Olas Blvd, Ste 800	TBD	TBD	TBD	TBD	110 SE 6th St	101 NE 3rd Ave	Cypress Creek	6541 N Federal Highway	Broward Blvd	
DISTRICT	District 4	District 4	District 4	District 4	TBD	TBD	TBD	TBD	TBD	District 4	District 1	District 1	District 2 / 4	Tot Jobs/
QTI/DIRECT CASH	QTI	QTI ⁴	Direct Cash⁵	QTI	QTI	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI & Direct Cash ⁶	QTI & Direct Cash ⁷	Wages - Wtd Avg Wage
JOBS	56	118		25	204		159	40	35	50	375	150	240	2,978
Wtd Avg Salary ²	\$50,000	\$95,000	\$125,000	\$143,000	\$100,000	\$100,000	\$62,250	\$52,000	\$87,798	\$51,266	\$51,266	\$51,266	\$69,050	\$60,073.43
Tot Wage Value	\$2,800,000	\$11,210,000	\$0	\$3,575,000	\$20,400,000	\$0	\$9,897,750	\$2,080,000	\$3,072,930	\$2,563,300	\$19,224,750	\$7,689,900	\$16,572,000	<mark>\$178,898,680</mark>
2007-2008														\$0
2008-2009														\$72,875
2009-2010														\$94,375
2010-2011														\$62,500
2011-2012														\$62,500
2012-2013														\$110,042
2013-2014	\$18,400	\$10,640												\$157,497
2014-2015	\$20,400	\$21,840		\$8,050	\$22,750	\$102,000	\$8,400							\$302,706
2015-2016	\$22,400	\$33,040	\$41,666	\$8,750	\$57,750	\$102,000	\$17,700							\$404,956
2016-2017	\$22,400	\$33,040	\$41,667	\$8,750	\$115,500	\$102,000	\$26,700	\$21,750	\$61,250	\$12,500	\$11,250			\$578,458
2017-2018	\$4,000	\$33,040	\$41,667	\$8,750	\$208,250		\$37,200	\$30,000	\$61,250	\$31,250	\$30,000	\$1,500	\$16,000	\$566,974
2018-2019	\$2,000	\$22,400		\$700	\$334,250		\$39,300	\$30,000	\$61,250	\$62,500	\$48,750	\$4,500	\$32,000	\$675,367
2019-2020		\$11,200			\$299,250		\$30,000	\$30,000	\$61,250	\$62,500	\$68,750	\$9,000	\$48,000	\$619,950
2020-2021					\$241,500		\$21,000	\$8,250		\$50,000	\$82,500	\$15,750	\$48,000	\$467,000
2021-2022					\$148,750		\$10,500			\$31,250	\$63,750	\$21,000	\$32,000	\$307,250
2022-2023											\$45,000	\$18,000	\$16,000	\$79,000
2023-2024											\$25,000	\$13,500		\$38,500
2024-2025												\$6,750		\$6,750
2025-2026														\$0
COMPANY TOT	\$89,600	\$165,200	\$125,000	\$35,000	\$1,428,000	\$306,000	\$190,800	\$120,000	\$245,000	\$250,000	\$375,000	\$90,000	\$192,000	\$4,606,700
Avg. Incentive Dollars / Job (Ft L funds only)	\$1,600.00	\$1,400.00	#DIV/0!	\$1,400.00	\$7,000.00	#DIV/0!	\$1,200.00	\$3,000.00	\$7,000.00	\$5,000.00	\$1,000.00	\$600.00	\$800.00	\$1,546.91