



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-0385

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 5, 2016

TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a
Joint Participation Agreement with the Florida Department of
Transportation for Lake Ridge Sunrise Boulevard in the amount of
\$90,802

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to accept a grant from the Florida Department of Transportation (FDOT) and execute any documents required to accept funds between the FDOT and the City of Fort Lauderdale.

Background

The City has been awarded a grant in the amount of \$90,802 from FDOT with no City match required. These funds will be used for the restoration of pavement and the placement of permanent pavement markings of the north, westbound lane of SR 5/US-1 (Sunrise Boulevard) following utility work performed by the City.

On January 20, 2016, the City Commission approved (CAM #16-0099) for the Small Water Main Improvement Project in Lake Ridge on Sunrise Boulevard between Sunrise Boulevard and Federal Highway. This project involves the replacement of 4,000 linear feet of existing undersized water main on Sunrise Boulevard between Flagler Drive and Federal Highway. This water main is undersized and has experienced several repairs and service interruptions and needs to be replaced.

FDOT is currently doing construction on Sunrise Boulevard as part of the FDOT US-1 project scheduled for completion in April 2016. The City's water main improvement project must be completed prior to asphaltting of Sunrise Boulevard by FDOT; otherwise FDOT may enforce a five-year moratorium which prevents the City from installing the water main until 2021.

FDOT has agreed to enter into a Joint Participation Agreement (JPA) to allow the City to complete road repair work associated with the City's project on Sunrise Boulevard and

will pay up to \$90,802 for those repairs. This work is in addition to the current scope of the City's project.

The grant program period is from April 2016 through September 30, 2016 to meet the FDOT requirements with the agreement.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$90,802 for the grant contingent upon approval and appropriation of the April 5, 2016 Consolidated Budget Amendment CAM #16-0349. There is no required grant match for this grant.

Revenue

<i>Funds available as of March 9, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P10851.129-D479	Lake Ridge Small Water Main Improvements	Intergovernmental Revenue/FDOT Transportation	\$0	\$0	\$90,802
				TOTAL AMOUNT ►	\$90,802

Expense

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P10851.129-6599	Lake Ridge Small Water Main Improvements	Capital Outlay/ Construction	\$0	\$0	\$90,802
				TOTAL AMOUNT ►	\$90,802

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder of excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.
- Initiative 4: Implement the finding from the Code Compliance Process Improvement.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#16-0349 Consolidated Budget Amendment

Attachments

Exhibit 1 - Joint Participation Agreement

Exhibit 2 - Commission Agenda Memo 16-0099

Exhibit 3 - Resolution

Prepared by: Jorge Holguin, Senior Project Manager

Department Director: Paul Berg, ICMA-CM, Acting Public Works Director