

CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	April 5, 2016
TITLE:	Motion Authorizing Design and Construction Management Engineering Services for Stormwater Operations Projects - Keith and Schnars, P.A., Inc \$109,500 Task Order

Recommendation

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It is recommended that the City Commission approve a task order (Exhibit 1) with Keith and Schnars, P.A. for engineering design and construction management services for stormwater operations repair projects located throughout the City in the amount of \$109,500.

Background

The City Public Works Department has identified specific stormwater operations repair work at various locations throughout the City. Due to limited City stormwater engineering staff resources and high workload levels, staff recommends assigning the stormwater design and construction management work to one of the approved City Continuing Civil Engineering Consultants - Keith and Schnars, P.A. The work is budgeted in the FY 2016 budget. Estimated cost of the work is \$109,500 for fiscal year (FY) 2016.

This task order allows for a total of 1,100 hours of consulting work distributed as follows: 1,000 hours for one engineer (an Associate 2) and 100 hours for one professional engineer (Senior Project Manager). The Consultant will provide engineering design and construction management services to successfully complete identified stormwater repairs scheduled for FY 2016 as directed by City stormwater engineering staff.

This task order is in accordance with the terms and conditions set by the executed continuing contract for Civil Engineering Consultant Services Agreement (Contract # 626-10881-5) with Keith and Schnars, P.A., which was executed on November 6, 2012 and extended by City Commission on October 20, 2015 to expire on November 5, 2016.

Resource Impact

There is a fiscal impact to the City in the amount of \$109,500 for the Task Order.

Funds available as of March 04, 2016						
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character Code)	AVAILABLE BALANCE (Character Code)	AMOUNT	
470-PBS660502-		Services & Materials/ Other Professional				
3199	Stormwater	Services	\$1,475,282	\$1,106,629	\$109,500	
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Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 2: Reduce flooding and adapt to sea level rise.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachment

Exhibit 1 – Task Order Number 10

Prepared by:	Daniel Rey, Engineering Project Manager II Elkin Diaz, MBA, PE, PMP, Interim Senior Project Manager		
Department Director:	Paul Berg, ICMA-CM, Acting Public Works Director		