

#16-0365

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 5, 2016

TITLE: Motion to Approve Purchase of Turf Grass Maintenance – All Around

Town Properties, Inc. - \$73,432

Recommendation

It is recommended that the City Commission approve a one-year contract with All Around Town Properties, Inc. for the purchase of turf grass maintenance, in substantially the form attached, at an estimated annual cost of \$73,432 and authorize the City Manager to approve three, one-year renewal options, contingent upon appropriation of funds.

Background

The Parks and Recreation Department is requesting approval of a one-year contract to provide turf grass maintenance for the City's northeast quadrant, which includes mowing, weeding and hedge trimming at various locations.

The Procurement Services Division issued Invitation to Bid No. 562-11709 and received five bids. The bid submitted by All Around Town Properties, Inc. has met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

Resource Impact

There will be a current fiscal impact to the City in the amount of \$73,432.

Funds available as of March 4, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR061901-	Median	Services & Materials /	\$1,985,689	\$1,185,693	\$59,078
3237	Maintenance	Lawn & Tree Services			
001-PKR062601-	Mowing	Services & Materials /	\$226,967	\$153,621	\$462
3237		Lawn & Tree Services			
461-TAM020301-	Parking Lots	Services & Materials /	\$553,593	\$254,240	\$11,750
3237		Lawn & Tree Services			
450-PBS660602-	Pump Station	Services & Materials /	\$1,718,201	\$941,863	\$2,142
3237	Maintenance	Lawn & Tree Services			
			TOTAL AMOUNT ►		\$73,432

<u>Strategic Connections:</u>
This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- **Objective 1**: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

Attachment

Exhibit 1 – Bid Tabulation Exhibit 2 – Agreement

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Department Directors: Phil Thornburg, Parks and Recreation

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