

Initial Upfront Cost

Basic Accounting Salary Costs for shared revenue reporting

Position Title	Time Spent on Report	Loaded Salary	Description of work performed
Accounting Clerk (TAM)	1 hour per month	\$24.00	On a monthly basis gathers revenue information and prepares a shared revenue report
Department Budget Coordinator (TAM)	15 minutes per month	\$12.00	Reviews the shared revenue report for accuracy
Accountant II (Finance)	15 minutes per month	\$15.00	Reviews the report for accuracy and legality per agreement
Cost to City		\$51.00	

Permits	Cost per Unit	Total
61	0.68	\$ 41.48

Enforcement

Hand-held programming / VIP set-up	1 Hour	\$ 25.00
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Maintenance

Asphalt & Tamper pot holes	Identified pot holes	\$ 201.00
Labor		\$ 231.90
ADA Striping	Bring current ADA to code with paint & equipment	\$ 250.00
Labor		\$ 463.80
Signage	Installation of signage for Pay-by-phone. Including signs, posts, base & bolts.	\$ 630.00
Labor		\$ 77.30
Sweeping	Initial cleaning of lot	\$ 150.00
Total =		\$ 2,004.00
Initial Upfront Cost		
Grand Total =		\$2,121.48

Monthly Costs

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Maintenance

Monthly cleaning including trash pick-up.	\$ 720.00
striping / maintenance / labor	\$ 65.00
Management fee	\$ 37.00
Total =	\$ 822.00

Enforcement

Monday - Saturday; Sunday after 2pm	\$ -
City will collect all revenue from issued citations	\$ -
VIP Parking	\$ -

Monthly Cost Grand Total = \$ 873.00