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City of Fort Lauderdale

New Police Headquarters

HDR

CAM 16-0419
Exhibit 4
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AGENDA

Existing Conditions

Current & Future Needs

Cost

EXISTING CONDITIONS

- Headquarters constructed in 1958 (58 years old)
- Functionally obsolete
  - Space needs exceed current 85,000 GSF
  - O&M is expensive
- Does not meet current standards & practice for police facilities
- Current conditions negatively affect staff work practice and efficiencies
- Physically the building is too old and equipment is original
  - Elevators do not meet current code
  - Bathrooms do not comply with ADA
- Renovation & Continued investment is not financially prudent.
- Current building does not allow for the department to meet future population growth needs
  - 19.3% growth by 2035

CURRENT VS. FUTURE NEEDS (BUILDING)

	Departmental Gross Square Feet			
Existing	Existing	Current Need	Future Need	
Office of the Chief		8,587	10,817	
Support Services		57,144	61,571	
Investigative Bureau		15,697	20,734	
Operations Bureau		16,166	19,992	
Building Support Spaces		36,675	39,988	
Sub Total	85,000	134,269	153,102	
Bldg Gross Factor		1.10	1.10	
TOTAL		147,696	168,412	
Note: Building Gross Factor includes space for circulation, partitions etc.				

CURRENT VS. FUTURE NEEDS (PARKING)

	Parking Needs (Sqaure Feet)			
		Current Need	Future Need	
Support Vehicles		26,606	29,184	
Specal Vehicles		26,272	35,342	
Passenger Vehicles		231,000	308,000	
Sub Total		283,878	372,526	
Bldg Gross Factor		1.05	1.05	
TOTAL		298,072	391,152	
Note: Building Gross Factor includes space for circulation, stairs , exterior envelope				

PRELIMINARY COST

Preliminary Cost Estimate			
Construction Cost		$ 69,088,244	
	Building		$ 51,428,984
Parking Structure			$ 17,659,260
Design Service Fee(8.3%)		$ 5,726,661	
Furniture, Fixtures & Equipment		$ 6,000,000	
		$ 80,814,905	

COMMENTS/QUESTIONS

- Slides beyond this point not used

ENFORCEMENT

We work to drive innovation that helps fulfill economic, environmental and social development.

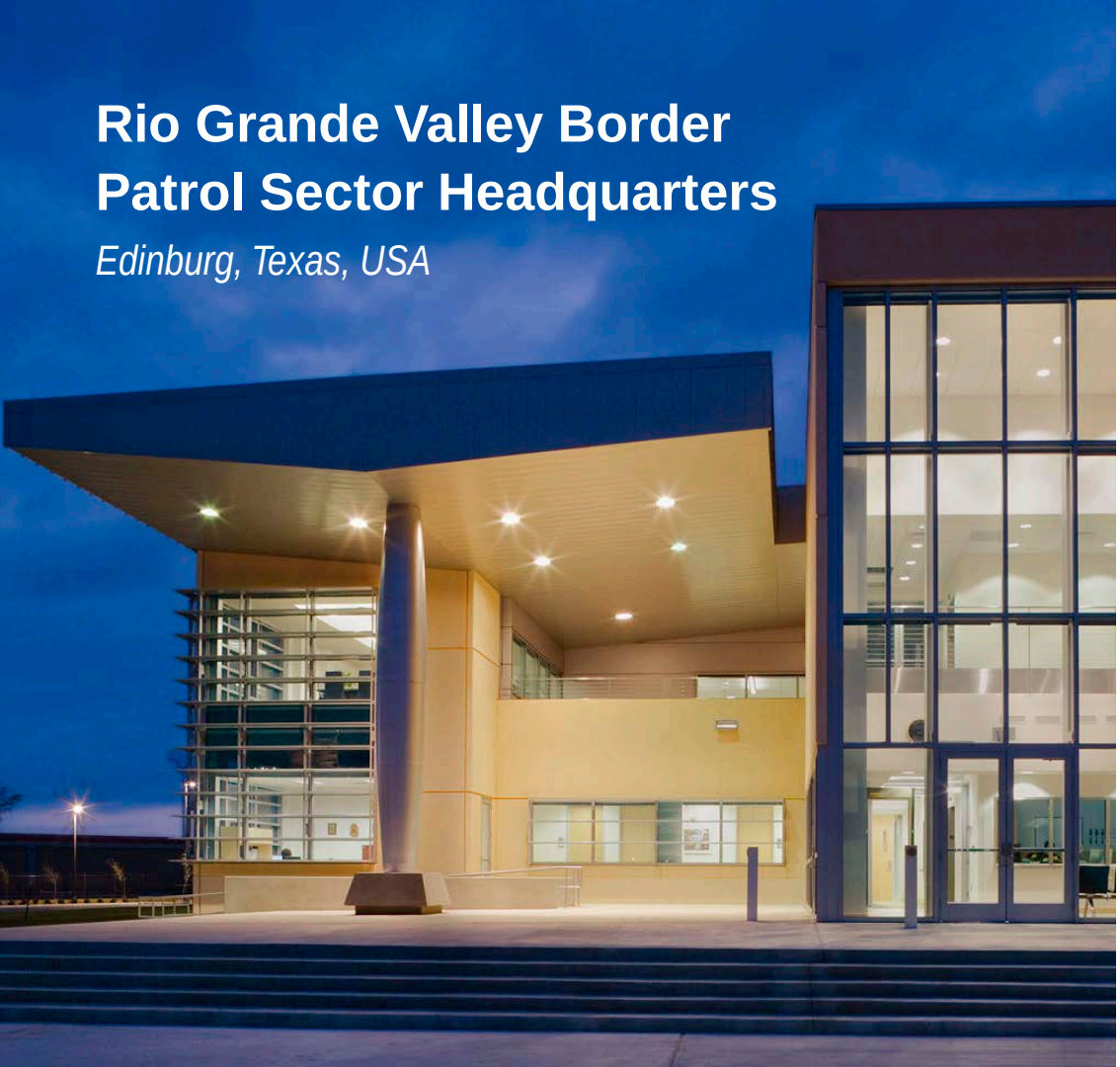
LEE COUNTY

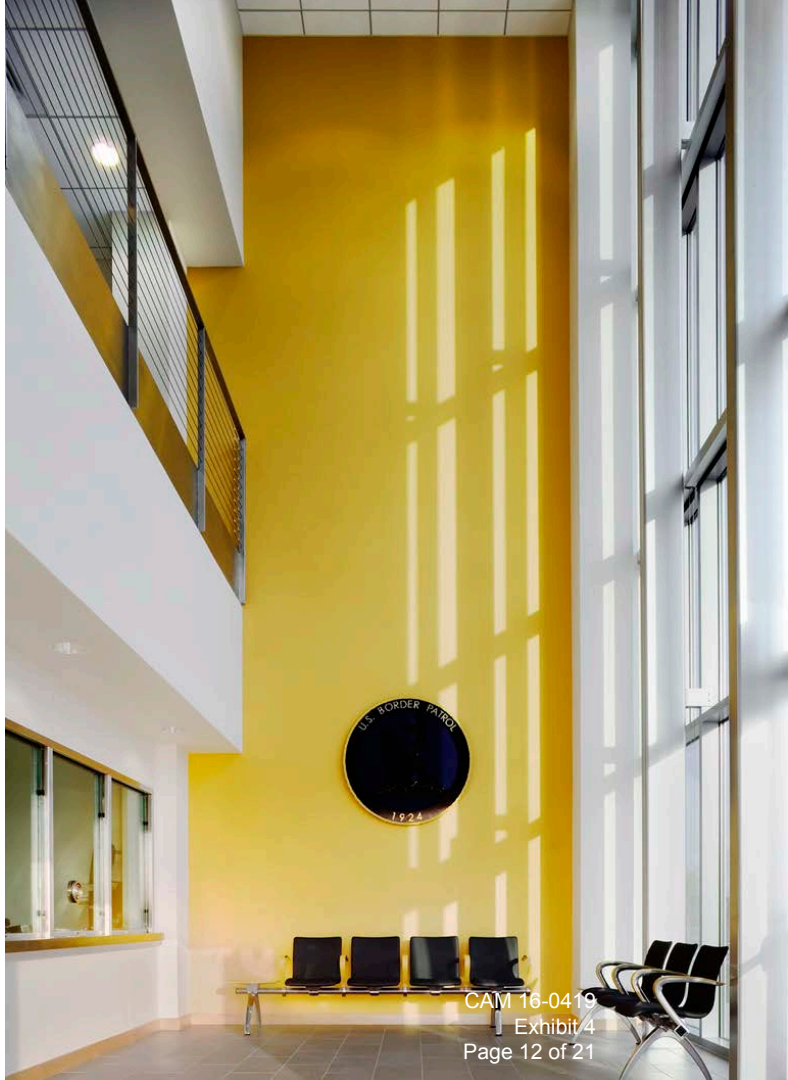
T.K. Davis Detention Center Expansion

Opelika, Alabama, USA

Rio Grande Valley Border Patrol Sector Headquarters

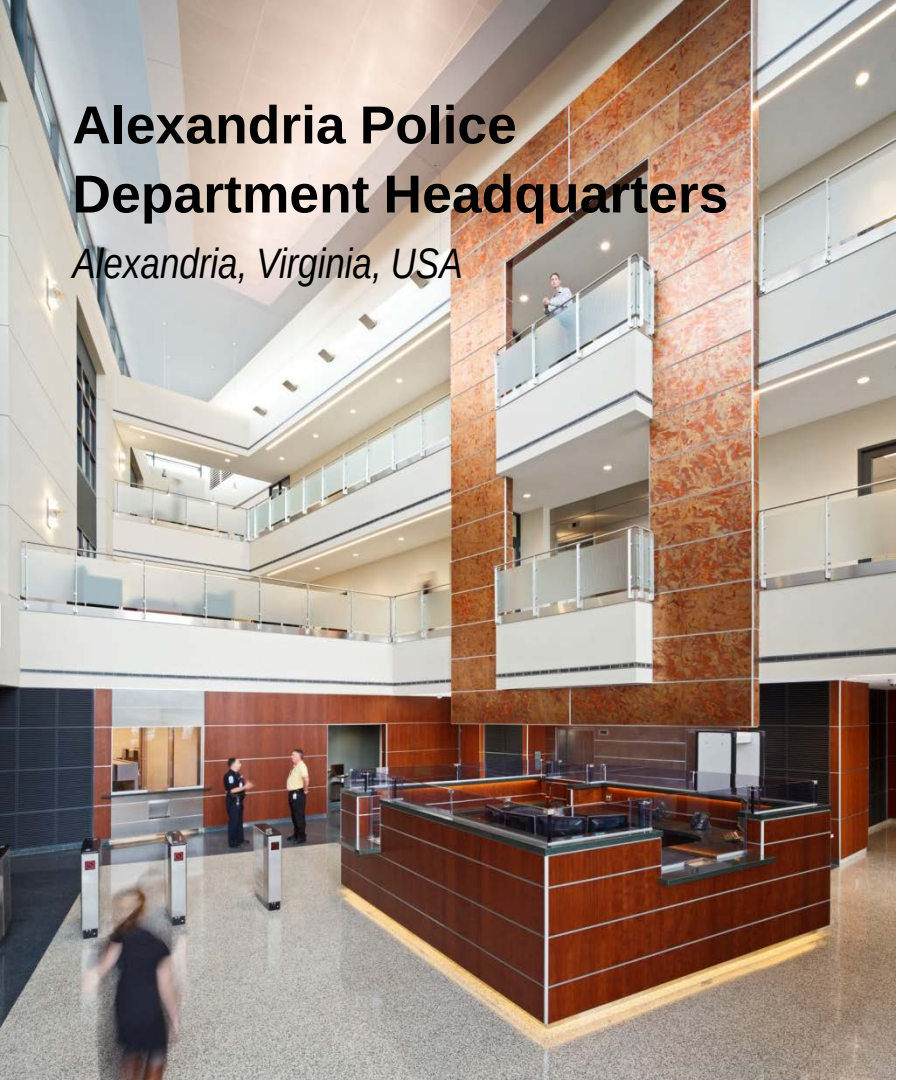
Edinburg, Texas, USA





Alexandria Police Department Headquarters

Alexandria, Virginia, USA



Palm Desert Sheriff's Station

Riverside, California, USA

Ajo Border Patrol Station

Why, Arizona, USA

SECURITY & INTELLIGENCE

The art of creating a safe and secure facility begins by examining and identifying tiers or layers of security.

Communications Security Establishment Canada (CSEC) Long-Term Accommodation Project

Ottawa, Ontario, Canada

Tucson Border Patrol Sector Headquarters

Intelligence and Operations Coordination Center

Tucson, Arizona, USA

USSTRATCOM Command and Control Facility

Offutt AFB, Omaha, Nebraska, USA

DEPARTMENT OF DEFENSE

Pentagon Military Command Centers

Arlington, Virginia, USA

Eagle Pass Border Patrol Station

Eagle Pass, Texas, USA