



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
CONFERENCE MEETING**

**#16-0419**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** April 5, 2016

**TITLE:** HDR Facility Analysis – Police Department

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On September 1, 2015, the City Commission authorized HDR Architecture, Inc. (CAM 15-1034) to update their original multi-facility redevelopment plan completed in 2008 for Police Department functions.

HDR has met with representatives from City Hall and the Police Department to document the macro-level space program requirements; space required and critical adjacencies. A preliminary project cost estimate sheet is attached as Exhibit 1.

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably
- Objective 1: Ensure sound fiscal management
- Initiative 1: Achieve a structurally balanced budget through viable revenue sources, smart financial management, comprehensive financial forecasting, and results-oriented and efficient services

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

**Attachment**

Exhibit 1 – Preliminary Project Cost Estimate  
Exhibit 2 – Project Delivery Models  
Exhibit 3 – FLPD Space List  
Exhibit 4 – HDR Presentation

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Prepared by: Carolyn Bean, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation