Executive Summary - Fort Lauderdale Police Headquarters

Police Headquarters Background

The Police Headquarters was constructed in 1958 (58 years old) and is functionally obsolete. It has approximately 85,000 gross square feet (GSF). The building, because of its age and size limitations, often fails to meet current standards and will not meet future needs.

From a work environment point of view, staff productivity is negatively affected because of small and inadequate workstations, technology limitations, limited storage, and less than ideal physical adjacencies among sections. Moreover because of size limitations, the Bureau of Investigations which is an integral component of the Police Department is located two miles from the headquarters.

The physical plant of the building is old and much of the equipment is original. Many elevators do not meet current code and many of the restroom facilities do not comply with the Americans with Disability Act. Renovation and continued investment in the facility is not prudent.

Goals for a New Police Headquarters

Goals and objectives for a new police headquarters include:

- Enhanced delivery of government services
- Optimize relationships for work processes
- Provide flexibility for changing technologies and business practices

Population Forecasts

Fort Lauderdale Population forecast

2010	2015	2020	2020 2025		2035	2040
165,558	171,664	176,226	194,220	202,984	204,879	205,267
		2.7%	13.1%	18.2%	19.3%	

Prepared by Broward County Planning and Redevelopment Division; does not include annexations after January 1, 2011



SPACE LISTS - Headquarters Building

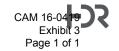
Ft Lauderdale Police Department

SUMMARY (DRAFT)

3/1/2016

Office of	of the Chief	Current DGSF Need	2030 DGSF Need
C 1	Office of the Chief	4,162	4,292
	Public Information Office	673	789
3	Legal Unit	1,316	2,218
	Grants	268	455
5	Staff Inspections/Accreditation	989	1,385
6	FOP Representation	1,179	1,678
uppor	t Services		
S 1	Finance Services	1,967	2,188
2	Supply	6,624	6,624
3	Records and Teletype	3,507	3,632
4	Court Liasion	365	573
	Photo Lab	1.067	1,067
	Field Training	390	477
	Recruiting	2,304	2,542
	Evidence Unit	7,375	7,375
	Lab	4,584	4,989
	Training	5,711	6,044
	Range	12.441	12.441
	Real Time Crime Center	1,954	1,954
	E-911 Communications Center	8,855	11,655
10	E off communications center	0,000	11,000
	gative Bureau		
	Federal Corruption	532	532
	Street Crimes	5,543	8,180
	Criminal Investigations Division	3,931	4,763
	Criminal Investigation Division	3,036	3,868
	SWAT	1,901	2,221
6	Support Spaces	754	1,170
perati	ons Bureau		
0 1	Patrol Division	8,717	11,284
2	Community Support	2,037	2,703
3	Special Operations	5,412	6,005
uildin	g Support Spaces		
B 1		9.743	10,176
	Booking Area	9,926	11,226
	Lobby	5,549	5,657
	Maintenance	1,460	1,620
	Information Technology (IT)	2,497	3,309
	Mechanical	7,500	8,000
		134,268	153,089
	Building Gross Factor - Circulation, Stairs, Exterior Envelope	1.10	1.10
			100.000
		147,695	168.398

DGSF - Departmental Gross Square Feet includes space requirements for circulation and partitions within a department Note: Current Headquarters building has approximately 85,000 gross square feet



SPACE LISTS - Parking Deck

SUMMARY (DRAFT)

Ft Lauderdale Police Department

	Current DGSF	2030 DGSF
irking		
1 Support	26,606	29,184
2 Special Vehicles	26,272	35,342
3 Passenger Vehicles	231,000	308,000
	283,879	372,525
	, i	
Building Gross Factor - Circulation, Stairs, Exterior Envelope	1.05	1.05
	298,073	372,527
	TOTAL G.S.F.	TOTAL G.S.F.



Office of the Chief C Office of the Chief 1

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
Office of the Chief						VISITORS: Most meetings with the media will be in the Community Room at the Lobby.
Chief (p)	(300)	1	300	1	300	
- Toilet	(50)	1	50	1	50	
Executive Officer of the Chief (p)	(150)	1	150	1	150	
Assistant Chief (p)	(200)	3	600	3	600	
Administrative Assistants (o)	(64)	4	256	4	256	8' x 8' L-shaped workstations.
Majors (p)	(150)	3	450	3	450	
Support Spaces						
- Conference Room	(1,000)	1	1000	1	1000	50-person Conference Room
- Files	(16)	2	32	4	128	
 Fax/Copier/Printer/Shreder 	(25)	1	25	1	25	
- Supplies	(120)	1	120	1	120	
- Waiting Area	(100)	1	100	1	100	Seating for 10 persons

SUB - TOTALS:	Тс	3,083 otal NSF rent Need	3,179 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.35	1.35	
	То	4,162 tal DGSF	4,292 Total DGSF	



Office of the Chief

C 2

Public Information Office

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Chief. Records
ublic Information Office - Inform				th media		VISITORS: Meet public at conference rooms at the Lobby
Open Office Plan	·					
- Sworn Officer (o)	(64)	2	128	2	128	8' x 8' L-shaped workstations.
- Civilian (o)	(64)	0	0	1	64	Growth is an additional civilan staff person
Support Spaces						
- Small Conference Room	(80)	1	80	1	80	Quiet room for using phone
- Worktable	(140)	1	140	1	140	6-Person table
 Fax/Copier/Printer 	(25)	1	25	1	25	
- File Storage	(25)	1	25	2	50	
- A/V Equipment Room	(120)	1	120	1	120	
- Community Room			See Lobb	v Spacelist		Media press conferences will take place in the Community Room

SUB - TOTALS:	То	518 tal NSF ent Need	607 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
		673 al DGSF	789 Total DGSF	



Office of the Chief

Legal Unit

C 3

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Chief, Asst. Chiefs, Grants, Accreditation, Records
egal Unit	•4	0.0.0000		0.7.010		VISITORS: Process servers need access. Meet public at conference rooms at the Lobby
Legal Advisor (p)	(150)	1	150	1	150	Small conference area, files, and direct access to conference room.
Attorney (p)	(120)	0	0	1	120	Future position
Forfieture Coordinator (p)	(100)	1	100	1	100	
Paralegal (p)	(100)	1	100	2	200	
 Assistant Secretary (o) 	(64)	1	64	2	128	8' x 8' L-shaped workstations. Growth of 1 Assistant
- Clerk (o)	(64)	1	64	6	384	8' x 8' L-shaped workstations. Growth in staff due to future implementation of body cameras
Support Spaces						
- Conference Room	(200)	1	200	1	200	10-person Conference Room
- Files	(16)	2	32	3	96	20 LF (2-4' lateral files). Assumed growth at 50%.
- Fax/Copier/Printer/Shreder	(25)	1	25	1	25	
- Supplies	(120)	1	120	1	120	Safe in Supply Room
 A/V Equipment Room 	(120)	1	120	1	120	

SUB - TOTALS:	То	975 tal NSF rent Need	1,643 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.35	1.35	
	Tot	1,316 al DGSF	2,218 Total DGSF	



Office of the Chief

Grants

С

4

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Budget, Legal Unit, Senior Staff
Grants						VISITORS: Conference Meetings from time to time
Grant's Coordinator	(100)	1	100	1	100	
Workstation (o)	(64)	0	0	2	128	8' x 8' L-shaped workstations. Growth of 2 Staff
Support Spaces						
- Worktable	(140)	1	140	1	140	6-Person table
- Files	(16)	1	16	2	32	10 LF (1-4' lateral files). Assumed growth at 100%.
- Fax/Copier/Printer/Shreder	(25)	1	25	1	25	
- Supplies	(25)	1	25	1	25	

SUB - TOTALS:	206 Total NSF Current Need	350 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.3	1.3	
	268 Total DGSF	455 Total DGSF	



Office of the Chief

Staff Inspections & Accreditation

C 5

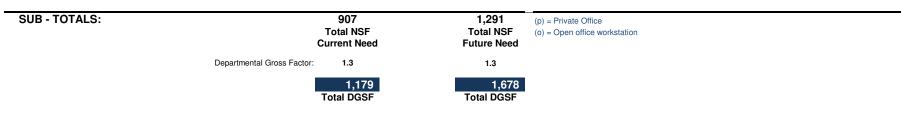
SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Chief, Asst. Chiefs, Legal Unit
Staff Inspections & Accreditation	04.11.		NET 0.1 .		NET 0.1 1	VISITORS: No Public Contact
Open Office Plan						
- Sworn Supervisor (o)	(80)	1	80	1	80	8' x 10' U-shaped workstations. Low partitions between workstations
- Sworn Manager (o)	(80)	1	80	1	80	
- Civilian Manager (o)	(80)	1	80	2	160	Grpwth will be 1 additional manager
- Spare Workstations (o)	(64)	2	128	2	256	8' x 8' workstations. Low partitions between workstations
Support Spaces						
- Work table	(160)	1	160	1	160	Seating for 8 persons
- Supply Cabinet	(8)	1	8	1	8	
 Fax/Copier/Printer 	(25)	1	25	1	25	
- Bookcases	(48)	1	48	1	48	3 book cases
- File Storage	(16)	2	32	4	128	20 LF (2 lateral files). Growth in Files will be an additional 2 lateral files.
Archive Room File Storage	(120)	1	120	1	120	File Cabinets
SUB - TOTALS:			761 Total NSF Current Need		1,065 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmer	ntal Gross Factor:	1.3		1.3	
		I	989 Total DGSF		1,385 Total DGSF	



С **Office of the Chief** 6

FOP Office

SPACE/AREA NAME:	Area		CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Office In house Union Depresen	Sq. Ft.				NET S.F.	KEY ADJACENCIES: Keep away from Administration
P Office - In-house Union Represen		ninister Healtr		el members	100	VISITORS: 2x per week
President Office (p)	(120)	1	120	1	120	
Health Insurance Adminstrator (p)	(120)	1	120	1	120	Include space for 3 - 4' wide file cabinets
Workstations (o)	(64)	3	192	3	576	8' x 8' workstations. High partitions between workstations
Support Spaces						
 Supply Storage 	(80)	1	80	1	80	
- Fax/Copier/Printer	(25)	1	25	1	25	
- Large Conference Room	(320)	1	320	1	320	15-persons.
- Visitor Waiting Area	(50)	1	50	1	50	Seating for 5.
	· · · /			No Growth Antie	cipated	





Support Services

Finance Unit

S

1

Includes Finance, Payroll, Alarms, and Telestaff

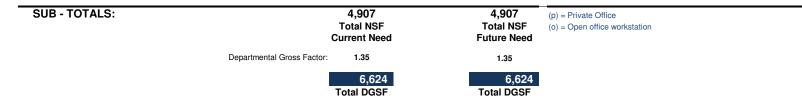
SPACE/AREA NAME:	Area Sa Et	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Administration
Financial Unit	34.11.	OF SPACES	NET 3.1.	JFACL3	NET 5.1.	VISITORS: No Public Visitors. Numerous visits from staff
Budget Coordinator (p)	(150)	1	150	1	150	Workstation, small conference table, 2 bookcases, 2 credenzas
Senior Account Clerk Office (p)	(120)	1	120	1	120	L-shape workstation, 1 side chair, 2 file cabinets
Payroll Supervisor Office (p)	(120)	1	120	1	120	L-shape workstation, 1 side chair, 2 file cabinets, printer
Alarm Office (p)	(120)	1	120	1	120	Desk, 1 side chair, printer
Scheduling Coordinator (p)	(100)	1	100	1		10'x10' office
Workstations (o)	(64)	4	256	6	384	8' x 8' workstations.
Receptionist (o)	(64)	1	64	1	64	8' x 8' workstation with window and counter
Support Spaces						
- Payroll file room	(16)	2	32	4	128	40 LF currently. Assume 5-high wall units (4' long). Assume 100% growth.
- Finance file room		1	80	1	120	27 LF currently. Assume 5-high wall units (4' long). Assume 100% growth. Work counter
- Equipment/Mail Room	(100)	1	100	1	100	Includes Fax/Copier/Printer, safe, workcounter, mail slots
- Work Room	(240)	1	240	1	240	12-persons.
 Visitor Waiting Area 	(50)	1	50	1	50	Seating for 5.
- File Reading Area	(25)	1	25	1	25	
SUB - TOTALS:			1,457 Total NSF Current Need		1,621 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departme	ntal Gross Factor:	1.35		1.35	
			1,967 Total DGSF		2,188 Total DGSF	



Support Services

S 2

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Near Patrol
upplies						VISITORS: Staff Only
Supervisor Office (p)	(120)	1	120	1	120	
Storekeeper Workstations (o)	(64)	3	192	3	192	8' x 8' L-shape workstation
Support Spaces						
- Counter	(15)	3	45	3	45	3 stations
- General Storage	(16)	60	4000	60	4000	5-high wall units (4' long) providing 20LF each. 1,000 LF assumed
- Breakout Room	(16)	10	160	10	160	5-high wall units (4' long) providing 20LF each. 200 LF assumed.
 Loading Dock/Pallet Breakdown 	(240)	1	240	1	240	Loading dock sized for Semi trucks
- Mail Sorting	(120)	1	120	1	120	Separate Room
- Key watch	(30)	1	30	1	30	10 LF of wall space





Support Services

S

3

Records and Teletype

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.		NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Near Front Entrance
Records	• • • •	01 01 1020		0010		VISITORS: Public and Staff
Supervisor Office (p)	(120)	1	120	1	120	
Clerk Workstations (o)	(64)	12	768	12	768	8 'x 8' workstation (21 Clerks+3 PT clerks share across shifts)
Shift Supervisor Workstations (o)	(80)	3	240	3	240	8 'x 10' workstation
Support Spaces						
- Counter	(15)	3	45	3	45	3 stations. Balistic Resistant.
- Fax/Copier/Printer	(25)	2	50	2	50	
- Central Records Storage						3-D secure envelope around records storage
Worktable	(80)	1	80	1	80	
Fax/Copier/Printer	(25)	1	25	1	25	Loading dock sized for Semi trucks
Storage	(16)	6	96	12	192	5-high wall units (4' long) providing 20LF each. 120LF currently. 100% growth.
Workstation	(64)	1	64	1	64	8 'x 8' workstation
Microfilm Reader	(25)	1	25	1	25	
 Breakroom w/kitchenette 	(240)	1	240	1	240	
- Toilets	(50)	2	100	2	100	
- Juvenile Records Storage	(80)	1	80	1	80	
Feletype						Within Records but separate room.
Terminal Agency Coordinator (TAC) (p) (120)	1	120	1	120	Open and clear walls of office
Supervisor (p)	(120)	1	120	1	120	Open and clear walls of office
Workstations (o)	(100)	5	500	5	500	10' x 10' Watson-style workstations. Wall space for monitors (building security).
- Fax/Copier/Printer	(25)	1	25	1	25	

SUB - TOTALS:

Total NSF

Current Need

2,698

2,794 (p) = Private Office Total NSF (o) = Open office workstation Future Need

Departmental Gross Factor: 1.3

3,507 Total DGSF



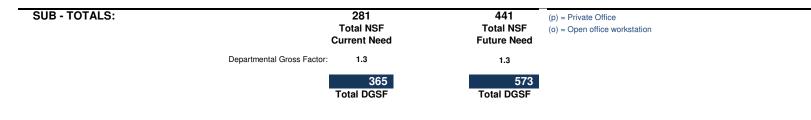
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S **Support Services** 4

Court Liason

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Road Patrol
Court Liason - Subpoena distrib			-	OF AGED	NET 0.1 .	VISITORS: Staff and public access for process servers
Supervisor Office (p)	(120)	1	120	1	120	
Workstations (o)	(64)	1	64	3	192	8' x 8' workstations.
Support Spaces						
- File Storage	(16)	4	64	6	96	Growth in Files will be an additional 2 lateral files.
- Fax/Copier/Printer	(25)	1	25	1	25	
- Supply Cabinet	(8)	1	8	1	8	20 LF (2 lateral files). Growth in Files will be an additional 2 lateral files.



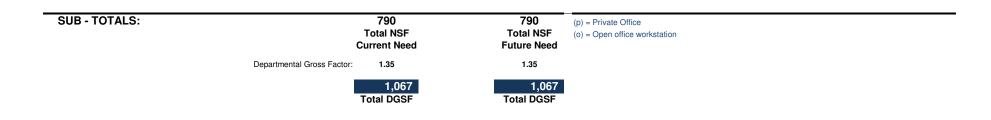


Support Services

Photo Lab 5

S

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
hoto Lab - Photos for staff, courts, f	orensics, ID	's, portraits				VISITORS: Staff
Reception						
- Workstation	(64)	1	64	1	64	
- Counter	(10)	1	10	1	10	
- Light table	(24)	1	24	1	24	
- Small table	(10)	1	10	1	10	
- Waiting Area	(60)	1	60	1	60	Seating for 2
- Fax/Copier/Printer	(25)	1	25	1	25	
Lab						Requires drain and direct exhaust
- Workstations	(64)	2	128	2	128	8' x 8' workstations.
- Large Printer	(5)	1	5	1	5	
- Large Format Printer	(16)	1	16	1	16	
- 2 Basin Sink and Counter	(16)	1	16	1	16	Assume base and wall cabinets for storage
- Work Island	(64)	1	64	1	64	
- Storage Cabinet	(8)	1	8	1	8	20 LF (2 lateral files). Growth in Files will be an additional 2 lateral files.
Portrait Studio	(280)	1	280	1	280	Group photos of 12-15 people. Includes storage for photo equipment. Green screen.
Secure Storage	(80)	1	80	1	80	Storage of old prints, negatives, and DVD's. 75 LF of storage





Support Services S

6

Field Training Officer

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Will remain with main headquarters building
Field Training Officer						VISITORS:
Supervisor Office (p)	(120)	1	120	1	120	
Open Office w/ 2 workstations	(64)	1	64	2	128	Includes seats for 2 visitors
Support Spaces						
 Secure Storage (training files) 	(80)	1	80	1	80	60 LF (3 - 5-high file shelves, 4 feet long)
- Fax/Copier/Printer	(25)	1	25	1	25	
SUB - TOTALS:			289 Total NSE		353 Total NSE	(p) = Private Office

 SUB - TOTALS:
 289 Total NSF Current Need
 353 Total NSF Future Need
 (p) = Private Office (o) = Open office workstation

 Departmental Gross Factor:
 1.35
 1.35

 390 Total DGSF
 477 Total DGSF



Support Services

S

7

Background and Recruiting

O		CURRENT	FUTURE	FUTURE	Remarks
Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Lobby and Administration
for swo	orn and civiliar	n hires			VISITORS: 6x per day
(120)	1	120	1	120	
(100)	2	200	2	200	
(64)	11	704	11	704	8' x 8' workstations. High partitions between workstations. Outsourcing background staff a
(80)	2	160	2	320	
(120)	1	120	1	120	Includes storage for promotional materials
(25)	1	25	1	25	Secure Room
(280)	1	280	1	280	12-persons. Review applications with command staff and hiring committees
	See Lobby S	Spacelist			Located close to Lobby. Seating for 6
(48)	1	48	1	64	Secure Room. 35 LF. Assumes 3 high by 4' wide lateral files. File growth at 50%.
(50)	1	50	1	50	Seating for 5.
	(120) (100) (64) (80) (120) (25) (280) (48)	(120) 1 (100) 2 (64) 11 (80) 2 (120) 1 (25) 1 (280) 1 See Lobby S (48) 1	(100) 2 200 (64) 11 704 (80) 2 160 (120) 1 120 (25) 1 25 (280) 1 280 See Lobby Spacelist (48) 1 48	(120) 1 120 1 (100) 2 200 2 (64) 11 704 11 (80) 2 160 2 (120) 1 120 1 (25) 1 25 1 (280) 1 280 1 See Lobby Spacelist (48) 1 48 1	(120) 1 120 1 120 (100) 2 200 2 200 (64) 11 704 11 704 (80) 2 160 2 320 (120) 1 120 1 120 (25) 1 25 1 25 (280) 1 280 1 280 See Lobby Spacelist (48) 1 48 1 64

SUB - TOTALS:	1,707 Total NSF Current Need	1,883 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.35	1.35	
	2,304 Total DGSF	2,542 Total DGSF	



S Support Services 8

Evidence Unit

SPACE/AREA NAME:	Area	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	VISITORS: Need public counter for release of property
Property Work Area						
Supervisor Office (p)	(120)	1	120	1	120	
Workstations (o)	(120)	5	320	5	320	8 'x 8' workstation
Fax/Copier/Printer	(25)	1	25	1	25	
Money counter and scales	(25)	1	25	1	25	
Public Counter	(10)	1	10	1	10	
Security Vestibule	(64)	1	64	1	64	
Viewing Area	(120)	1	120	1	120	Adjacent to security vestibule. Used primarily for viewing by State's Attorney and Public D
Processing Area						
Work Area and Work Bench	(400)	1	400	1	400	Officer Counter, Sinks, Hand Sink, Pass-thru lockers to Report Writing Area
Property/Evidence Storage						
General Storage	(3,200)	1	3200	1	3200	High-density shelving storage. Officer Counter
Narcotics Storage	(450)	1	450	1	450	
Fire Arms Storage	(225)	1	225	1	225	
Currency and Jewelry Vault	(150)	1	150	1	150	
Bulk Storage - See Sheet P-1						
Security Vestibule	(64)	1	64	1	64	
Report Writing						
Work Area	(300)	1	300	1	300	8 workcounter stations with CPUs, base and wall cabinets for processing supplies. Hand s
Pass-thru Lockers	(100)	1	100	1	100	Pass thru lockers of various sizes. Include refrigerated pass-thru locker
Drying Room	(100)	1	100	1	100	
SUB - TOTALS:			5.673		5,673	(p) = Private Office
			Total NSF		Total NSF	(p) = Private Onice (o) = Open office workstation

SUB - TOTALS:	(5,673 Total NSF Current Need	5,673 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
		7,375 Total DGSF	7,375 Total DGSF	



Support Services

S

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
						VISITORS:
Process Labs						
Labs	(280)	4	1120	4	1,120	Fume hood, stainless steel counters, drying chamber, photo station
Vestibule	(160)	1	160	1	160	Serves all 4 labs
Support Spaces						
Evidence Storage Lockers	(100)	1	100	1	100	Located within a secure room
Crime scene Workstations	(64)	10	640	12	768	
Storage Room	(100)	1	100	1	100	
Supervisor Office (p)	(120)	1	120	2	240	
Small Conference Room	(150)	1	150	1	150	
Fingerprint techs	(64)	4	256	5	320	
Computer Lab						
Workroom	(400)	1	400	1	400	3 workstations and common work table
Tech Labs	(120)	4	480	4	480	
SUB - TOTALS:			3,526		3,838	(p) = Private Office
			Total NSF		Total NSF	(o) = Open office workstation





1.3 4,989 Total DGSF

Future Need



Support Services

Training 10

S

Conference Rooms (400) 2 800 2 800 Computer Classroom (400) 1 400 1 400 20 people Office - - - - 1 120 1 120 - Supervisor Office (p) (120) 1 120 1 120 - Workstations (o) (64) 7 448 11 704 8' x 8' workstations - Fax/Copier/Printer (25) 1 25 1 25 Storage (120) 3 360 3 360 Men's Toilet (220) 1 220 1 220 2 sinks, 3 urinals, 3 water closets	SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Other training spaces
Conference Rooms (400) 2 800 2 800 Computer Classroom (400) 1 400 1 400 20 people Office -		•					VISITORS:
Computer Classroom (400) 1 400 1 400 20 people Office - - - - - - - 20 people - 1 120 - 1 120 - <	Fraining Room	(1,800)	1	1800	1	1,800	Divisible into 3 - 600 s.f. classrooms (30' x 20')
Office - <td>Conference Rooms</td> <td>(400)</td> <td>2</td> <td>800</td> <td>2</td> <td>800</td> <td></td>	Conference Rooms	(400)	2	800	2	800	
- Workstations (o) (64) 7 448 11 704 8' x 8' workstations - Fax/Copier/Printer (25) 1 25 1 25 Storage (120) 3 360 3 360 Men's Toilet (220) 1 220 1 220 2 sinks, 3 urinals, 3 water closets	Computer Classroom	(400)	1	400	1	400	20 people
- Workstations (o) (64) 7 448 11 704 8' x 8' workstations - Fax/Copier/Printer (25) 1 25 1 25 Storage (120) 3 360 3 360 Men's Toilet (220) 1 220 1 220 2 sinks, 3 urinals, 3 water closets	Office						
- Fax/Copier/Printer (25) 1 25 1 25 Storage (120) 3 360 3 360 Men's Toilet (220) 1 220 1 220 2 sinks, 3 urinals, 3 water closets	- Supervisor Office (p)	(120)	1	120	1	120	
Storage (120) 3 360 3 360 Men's Toilet (220) 1 220 1 220 2 sinks, 3 urinals, 3 water closets	- Workstations (o)	(64)	7	448	11	704	8' x 8' workstations
Men's Toilet (220) 1 220 1 220 2 sinks, 3 urinals, 3 water closets	- Fax/Copier/Printer	(25)	1	25	1	25	
	Storage	(120)	3	360	3	360	
Women's Toilet (220) 1 220 1 220 2 sinks and 6 water closets	Men's Toilet	(220)	1	220	1	220	2 sinks, 3 urinals, 3 water closets
	Vomen's Toilet	(220)	1	220	1	220	2 sinks and 6 water closets
Lobby (400) Add Lobby if Range is a stand alone facility.	obby	(400)					Add Lobby if Range is a stand alone facility.

SUB - TOTALS:	4,393 Total NSF Current Need	4,649 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.3	1.3	
	5,711 Total DGSF	6,044 Total DGSF	



S Support Services 11

Firing Range

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Other training spaces
						VISITORS:
Range	(7,200)	1	7200	1	7,200	12 - 4' wide lanes. 50 yards long. Includes backstop
Bullet Trap	(1,000)	1	1000	1	1,000	
Range Master Office (p)	(120)	1	120	1	120	
Target Storage	(120)	1	120	1	120	
Ammo/Weapons Storage	(200)	1	200	1	200	
Weapons Cleaning	(150)	1	150	1	150	Located within a secure room. Ballistic rated walls.
Classroom	(400)	1	400	1	400	
Men's Restroom	(115)	1	115	1	115	Sink, urinal, water closet
Women's Restroom	(115)	1	115	1	115	Sink and 2 water closets
Recycle Room	(150)	1	150	1	150	
Lobby	(400)					Add Lobby if Range is a stand alone facility.

SUB - TOTALS:		9,570 Total NSF urrent Need	9,570 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
	•	12,441 otal DGSF	12,441 Total DGSF	



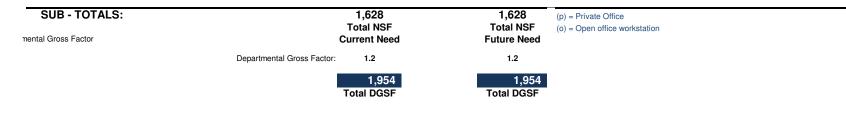
Support Services

S

12

Real Time Crime Center

SPACE/AREA NAME:	Area		CURRENT NET S.F.	FUTURE	FUTURE NET S.F.	Remarks
Pool Time Crime Contex Manit	Sq. Ft.	OF SPACES	-	SPACES	NET S.F.	KEY ADJACENCIES: Emergency Operations Center
Real Time Crime Center - Monit					4 0 0 0	VISITORS: No public visitors
Operations Center	(1,088)	1	1088	1	1,088	32' x 34' space Curved video display wall
 Workstations 						Included within Operational Center is 12 workstations (5' Long x 3' Deep)
 Supervisor Area 						168 s.f. included within Operations Center. Elevated.
A/V Equipment Room	(300)	1	300	1	300	
Breakout Room	(240)	1	240	1	240	Conference space for 12 people





Support Services

S

13

E-911 Communications Center

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
						VISITORS: No public visitors
-911 Dispatch						Raised flooring. All stations face Audio/Visual Wall
Duty Officer	(100)	3	300	3	300	
Teletype	(100)	3	300	3	300	
Call Taker	(100)	10	1000	20	2,000	Will incorporate 311
Dispatcher	(100)	6	600	10	1,000	
Spare Station	(100)	1	100	2	200	
Training Station	(100)	2	200	4	400	
Communication Specialist (Fire)	(100)	4	400	6	600	
Support Spaces						
- PSAP Site Manager (p)	(120)	2	240	2	240	
- Training/QA Coordinator (p)	(100)	1	100	1	100	
- Comm Operator 3/Comm Custodian	(100)	1	100	2	200	
- Spare Office (p)	(100)	1	100	1	100	
- Conference Room/Emergency Mgmt	(500)	1	500	1	500	
- Quiet Room	(100)	1	100	1	100	
- Storage	(80)	1	80	1	80	
- Locker Area	(1.5)	90	135	90	135	90 half-high lockers (12" w x 18" d)
- Male Toilet	(50)	1	50	1	50	
- Female Toilet	(50)	1	50	1	50	
- Unisex Toilet with Shower	(70)	1	70	1	70	
- Break Room	(300)	1	300	1	300	Full size refrigerator and microwave. Sink. Kitchen base cabinets and wall cabinets.
						Seating for 8 persons
- Communications Equipment	(1,200)	1	1200	1	1,200	
- UPS Equipment	(400)	1	400	1	400	

SUB - TOTALS:

6,325	
Total NSF	



(o) = Open office workstation Future Need

Departmental Gross Factor:



6,325

Current Need

1.4

Total DGSF

11,655 Total DGSF

1.4



Investigative Bureau

1

Federal Corruption Unit

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
Federal Corruption Unit						VISITORS:
Workstations (o)	(64)	5	320	5	320	8' x 8' workstations.
Support Spaces						
- Worktable	(64)	1	64	1	64	
- Fax/Copier/Printer	(25)	1	25	1	25	

SUB - TOTALS:		409 Total NSF urrent Need	409 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
	Т	532 otal DGSF	532 Total DGSF	



Investigative Bureau

Street Crime Division

l 2

All units Grouped Together

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Road Patrol VISITORS:
Street Crime Division Captain Office	(120)	1	120	120	120	
Rapid Offender Control Unit (ROC)						
Supervisor Office (p)	(120)	1	120	1	120	
Workstations (o)						
- Detectives	(64)	21	1,344	31	1,984	8' x 8' workstations
- Sgts (p)	(100)	4	400	5	500	
- Secretary	(64)	1	64	1	64	8' x 8' workstations
- Analyst (part time)	(64)	1	64	1	64	8' x 8' workstations
Support Spaces						
- Equipment Room	(180)	1	180	1	180	Includes Plotters and worktable. Enclosed because of noise.
Intelligence Led Policing Unit (ILP)						Moving to other units
Crime Analysis Unit (CAU)						
Supervisor Office (p)	(120)	1	120	1	120	Clear walls to work areas
Workstations (o)	(64)	5	320	7	448	8' x 8' workstations. U-Shaped workstations
Equipment Room	(180)	1	180	1	180	Includes Plotters and worktable. Enclosed because of noise.
Latent Detective Unit (LDU)						
Workstations (o)						
- Detectives	(64)	15	960	30	1,920	8' x 8' workstations
- Sgts (p)	(100)	2	200	4	400	
 Public Safety Aide 	(64)	2	128	2	128	8' x 8' workstations
- Clerk Typist	(64)	1	64	1	64	8' x 8' workstations
Storage	(120)	1	120	1	120	
Files	(120)	1	120	1	120	
SUB - TOTALS:			4,264 Total NSF		6,292 Total NSF	(p) = Private Office (o) = Open office workstation
			Current Need		Future Need	
	Departme	ntal Gross Factor:	1.3		1.3	

5,543 Total DGSF





Investigative Bureau

Criminal Investigations Division

| 3

Each unit will have a separate space

SPACE/AREA NAME:	Area	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Homicide Unit	5q. Ft.	OF SPACES	NEI S.F.	SPACES	NET S.F.	KEY ADJACENCIES: CID, Street Crimes, Crimes Intelligence. VISITORS:
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	6	384	8	512	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(04)	1	25	1	25	o x o workstations
Fax/Copiel/Filitiel	(25)	I	25	I	20	
Missing Persons Unit						
- Detectives (o)	(64)	1	64	3	192	
- Civilian (o)	(64)	1	64	1	64	8' x 8' workstations
- Victim Advocates (o)	(64)	2	128	2	128	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Violent Crimes Unit						
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	10	640	12	768	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Special Victims Unit						
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	10	640	12	768	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Career Criminal Unit						
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	6	384	8	512	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	× /					

SUB - TOTALS: 3,024 3,664 (p) = Private Office Total NSF Total NSF (o) = Open office workstation **Current Need** Future Need 1.3 Departmental Gross Factor: 1.3 3,931 4,763 Total DGSF Total DGSF



Investigative Bureau

Criminal Investigations Division

| 4

Each unit will have a separate space

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: CID, Street Crimes, Crimes Intelligence.
Economic Crimes	Jq. 1 t.	OF STACES	NET 3.1 .	SI ACES	NET 5.1 .	VISITORS:
Sgt Office (p)	(100)	1	100	2	200	
- Detectives (o)	(64)	7	448	11	704	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Crime Scene						Adjacent to Garage and Evidence Storage
Sgt Office (p)	(100)	1	100	2	200	
- Detectives (o)	(64)	7	448	11	704	8' x 8' workstations
- Civilian (o)	(64)	3	192	1	192	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Latent						
- Civilans (o)	(64)	5	320	7	448	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Other						
Case Manager	(120)	1	120	1	120	
Reception Area/Waiting	(100)	1	100	1	100	Seating for 10 people
Storage	(120)	1	120	1	120	
Files	(120)	1	120	1	120	
SUB - TOTALS:			2.335		2,975	(n) - Private Office

SUB - TOTALS:

2,335 Total NSF Current Need 2,975 (p) = Private Office Total NSF (o) = Open office workstation Future Need

Departmental Gross Factor:

1.3 3,036 Total DGSF





Total DGSF



Investigative Bureau

SWAT

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Garage and Special SWAT Vehicles
SWAT						VISITORS: No Public Visitors
Briefing Area	(1,000)	1	1000	1	1,000	Seating for 50. Classroom style. Also used for training.
Offices (p)	(120)	2	240	2	240	
Supplies	(300)	1	300	1	300	
Weapons Armory	(300)	1	300	1	300	Ballistic walls
Hostage Negotiators						
Conference Room	(300)	1	300	1	300	
Tech Services						Located adjacent to Equipment Installation Bays
Supervisor Office	(100)	1	100	1	100	
Workstations						
- Detectives	(64)	4	256	8	512	8' x 8' workstations
 Fax/Copier/Printer 	(25)	1	25	1	25	

SUB - TOTALS:		1,521 Total NSF urrent Need	1,777 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.25	1.25	
	T	1,901 Total DGSF	2,221 Total DGSF	



Investigative Bureau

Support Spaces

6

SPACE/AREA NAME:	Area NUMB Sq. Ft. OF SPA		FUTURE SPACES	FUTURE NET S.F.	Remarks
Interrogation Rooms	(80) 4	320	4	320	Share with Rapid Offender Control (ROC)
Victim/Witness Rooms	(80) 2	160	6	480	Table and chairs. Share with ROC
Soft Interview Rooms	(120) 1	120	1	120	For 4 persons. Adjacent to Special Victims and adjacent to Lobby (See sheet B-3)
Conference Room	(300) 1	300	1	300	Large conference room for the Investigations Bureau
SUB - TOTALS:		580 Total NSF Current Need		900 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Departmental Gross Fa	actor: 1.3		1.3	



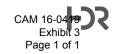
Operations Bureau

Patrol Division

0 1

SPACE LIST Ft Lauderdale Police Department

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
District 1						VISITORS:
Captain Office (p)	(140)	1	140	1	140	
- Patrol Secretary Office (p)	(100)	1	100	1	100	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	3	360	3	360	
Sargeant Office (s)	(340)	3	1020	3	1,020	4 - 10' x 8' workstations. 6 lateral files for each workstation Includes 100 s.f. for conference
Conference Room	(300)	1	300	1	300	
Storage Room	(150)	1	150	1	150	
Fax/Copier/Printer	(130)	1	25	1	25	
	(23)		25		20	
District 2						
Captain Office (p)	(140)	1	140	1	140	
- Patrol Secretary Office (p)	(100)	1	100	1	100	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	3	360	3	360	Adjacent to opplain 3 Onice
Sargeant Office (s)	(300)	3	900	3	900	4 - 8' x 8' workstations. Includes 100 s.f. for conference area
Conference Room	(300)	1	300	1	300	4 - 6 x 6 Workstations. Includes 100 s.t. for conterence area
	(150)	1	150	1	150	
Storage Room	<i>l l</i>					
Fax/Copier/Printer	(25)	1	25	1	25	
District 3						
Captain Office (p)	(140)	1	140	1	140	
- Patrol Secretary Office (p)	(140)	1	100	1	100	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	3	360	3	360	Aujacent to Capitain's Onice
Sargeant Office (s)	(300)	3	900	3	900	
Conference Room		-	300		300	4 - 8' x 8' workstations. Includes 100 s.f. for conference area
	(300)	1		1		
Storage Room	(150)	1	150	1	150	
Fax/Copier/Printer	(25)	1	25	1	25	
District 4						
Captain Office (p)	(140)	0	0	1	140	
- Patrol Secretary Office (p)	(140)	0	0	1	140	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	0	0	3	360	Aujacent to Capitain's Once
Sargeant Office (s)	(300)	0	0	3	900	4 - 8' x 8' workstations. Includes 100 s.f. for conference area
Conference Room	·····	0	0	1	300	4 - 8 x 8 workstations. Includes 100 s.t. for conference area
	(300)					
Storage Room	(150)	0	0	1	150	
Fax/Copier/Printer	(25)	0	0	1	25	
Neighborhood Action Team (NAT)						
Workroom	(460)	1	460	1	460	6 - 8' x 8' workstations
	(100)	•				
Reserves - work out of Booking Are	a					
School Resource Officers						
Sargeant Office	(200)	1	200	1	200	Office with conference space
SUB - TOTALS:			6,705		8,680	
308 - TUTAL3:			0,705 Total NSF		0,000 Total NSF	(p) = Private Office
			Current Need		Future Need	(o) = Open office workstation (s) = Shared Office
	Departme	ntal Gross Factor:	1.3		1.3	
			8,717		11,284	
			Total DGSF		Total DGSF	



Operations Bureau

0 2

Community Support

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Patrol Division
	5q. Ft.	OF SPACES	NEI S.F.	SPACES	NET S.F.	VISITORS:
Division Leadership						
Captain Office (p)	(120)	1	120	1	120	
Sargeant Office (p)	(100)	1	100	1	100	
Mounted Unit - Located offsite						
Homeless Outreach Unit						
Open Office	(64)	2	128	4	256	8' x 8' workstations
Supplies	(40)	1	40	1	40	
Fax/Copier/Printer	(25)	1	25	1	25	
Crime Prevention Unit						50 officer bicycles - See Garage
Open Office	(64)	2	128	4	256	8' x 8' workstations
Supplies	(40)	1	40	1	40	
Fax/Copier/Printer	(25)	1	25	1	25	
Community Resource Unit						
Captain Office (p)	(120)	1	120	1	120	
Sargeant Office (p)	(100)	1	100	1	100	
Open Office	(64)	4	256	8	512	8' x 8' workstations
Supplies	(40)	1	40	1	40	
Fax/Copier/Printer	(25)	1	25	1	25	
Support Spaces						
Honor Guard Storage	(300)	1	300	1	300	
Explorer Program Storage	(120)	1	120	1	120	
SUB - TOTALS:			1.567		2.079	(n) - Private Office





Operations Bureau

0

3

Special Operations

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Patrol Division
						VISITORS: No public visitors
Marine - Off Site						
Motor Unit						Group with Traffic Homicide. Locate adjacent to garage and patrol
Sargeant (p)	(100)	2	200	2	200	
Open Office	(25)	10	250	10	250	5' x 5' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Motorcycles - See Sheet P-3	X -7				-	
Traffice Homicide Investigation (THI)						Group with Motor Unit. Locate adjacent to garage and patrol
Sargeant (p)	(100)	1	100	2	200	
Open Office - Investigators	(64)	6	384	10	640	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Canine Unit						
	(100)	-	100	0	000	
Sargeant	(100)			2	200	18 dogs. Growth to 30 dogs. No Kennel.
Storage	(300)	1	300		300	
Fax/Copier/Printer	(25)	1	25	1	25	
Dive Team (Auxiliary)						
Suit Storage	(300)	1	300	1	300	
Workshop	(150)	1	150	1	150	
Open Office	(64)	2	128	2	128	8' × 8' workstations
Boats and Trailer Storage - Sheet P-3	3					
Bomb Team (Auxiliary)						
Supervisor Offices (p)	(100)	2	200	2	200	
Workshop and Equipment Storage	(600)	1	600	1	600	
Training/Conference Room	(400)	1	400	1	400	20 People
Special Events (Auxiliary)						
Supervisor Office (p)	(120)	1	120	1	120	
Open Office	(64)	4	256	4	256	
Conference Room	(300)	1	300	1	300	15 People
Equipment Storage	(300)	1	300	1	300	Includes flat file storage
Vehicles - Sheet P-3	(000)	•		•		

SUB - TOTALS:

4,619 Total NSF Future Need

Departmental Gross Factor:

(p) = Private Office (o) = Open office workstation (s) = Shared Office

1.3



4,163

Total NSF

Current Need

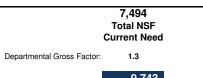




Building Support Β 1 **Staff Facilities**

SPACE/AREA NAME:	Area Sg. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
	•4	0.0.1010		0.7.010		
Male Locker Room						
Locker Area	(4)	495	1,856	525	1,969	Assume 20% growth overall and a 85/15 gender ratio for current needs and 75/25 in the future of the future of the second se
Shower Area	(144)	1	144	1	144	6 shower stalls
Toilet Area	(190)	1	190	1	190	2 urinals and 3 water closets and3 lavs.
Modesty Vestibules	(40)	2	80	2	80	1 from corridor and 1 to physical fitness gym
Sleeping Bay	(70)	2	140	2	140	Contains two bunk beds each
Janitor Closet	(25)	1	25	1	25	For locker rooms and physical fitness room
Female Locker Room						
Locker Area	(4)	116	435	175	656	Assume 20% growth overall and a 85/15 gender ratio for current needs and 75/25 in the future of the future of the second
Shower Area	(144)	1	144	1	144	6 shower stalls
Toilet Area	(190)	1	190	1	190	5 water closets and 3 lavatories
Modesty Vestibules	(40)	2	80	2	80	1 from corridor and 1 to physical fitness gym
Breastfeeding Lounge	(70)	1	70	1	70	Private room
Sleeping Bay	(70)	2	140	2	140	Contains two bunk beds each
Physical Fitness Room						12' minimum ceiling clearance. Adjacent to outdoor courtyard.
Free Wieghts Area	(960)	1	960	1	960	
Exercise Stations	(960)	1	960	1	960	Includes circuit training
Aerobic Machines	(1,200)	1	1,200	1	1,200	Includes treadmills and eliptical machines
Defensive Tactics Room						12' minimum ceiling clearance. Adjacent to outdoor courtyard.
Mat Area	(800)	1	800	1	800	Use for defense tactics
Storage Room	(80)	1	80	1	80	
	, ,					

SUB - TOTALS:





(p) = Private Office Total NSF (o) = Open office workstation Future Need

1.3



7,828



Building Support B

Booking 2

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
						VISITORS: No public visitors
Vehicle Sallyport	(5,000)	1	5000	1	6000	Drive-through sallyport. 2 lanes. Parking for 6 vehicles. Large enough for a greyhound but
Arresting Officer Vestibule						
Vestibule Area	(300)	1	300	1	300	
Property Counter	(20)	1	20	1	20	With printer
Open Seating	(100)	1	100	1	100	Seating for 10 people
Temporary Holding Cell	(180)	1	180	1	180	ADA accessible with separate detention-grade toilet and lavatory. Seating for 8.
Interview Frisk Room	(80)	1	80	1	80	Used for female intakes
Officer Toilet	(50)	1	50	1	50	
Booking						
Booking Counter	(400)	1	400	1	400	4 booking stations
Photo/Fingerprint area	(100)	1	100	1	100	Electronic fingerprint machine and camera with backdrop
Single-occupancy Holding Cell	(65)	2	130	2	130	Detention-grade comby unit
Group Holding Cell	(180)	3	540	3	540	For 8 individuals
Unisex officer toilet	(50)	1	50	1	50	
Kitchenette	(50)	1	50	1	50	
Fax/Copier/Printer	(25)	1	25	1	25	
Juvenile Area						Accessible from Vehicle Sallyport. Keep sight and sound separate from adult booking area
Booking Counter	(200)	1	200	1	200	
Photo/Fingerprint area	(100)	1	100	1	100	
Group Holding Cell	(150)	1	150	1	150	For 6 individuals
Interview Room	(80)	2	160	2	160	
SUB - TOTALS:			7,635		8,635	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departmer	ntal Gross Factor:	1.3		1.3	

11,226 Total DGSF

9,926 Total DGSF



Β **Building Support** 3 Lobby

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
	04.14		NET OIL.	OF AGED	NET 0.1 1	VISITORS: Most meetings with the media will be in the Community Room at the Lobby
obby						
Weather Vestibule	(140)	1	140	1	140	
Lobby	(1,600)	1	1600	1	1600	
- Reception Station	(200)	1	200	1	200	Two workstations. Ballastic protection.
Waiting Area	(10)	20	200	20	200	Seating for 20 people
Fingerprint Room	(120)	1	120	1	120	Contains live scan and fingerprint counter with sink
Men's Toilet	(135)	1	135	1	135	1 urinal, 1 water closet, 1 lavatory
Women's Toilet	(135)	1	135	1	135	2 water closets, 1 lavatory
Interview Rooms - Small	(80)	2	160	3	240	
Interview Room	(120)	1	120	1	120	
Soft Interview Room	(120)	1	120	1	120	
Conference Room	(300)	1	300	1	300	For oral boards
community Room						
Community Room	(900)	1	900	1	900	Divisible into two rooms with movable partition
- Storage Room	(120)	1	120	1	120	

SUB - TOTALS:	4,110 Total NSF Current Need	4,190 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.35	1.35	
	5,549 Total DGSF	5,657 Total DGSF	



Building Support B

Maintenance

4

PACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Dock	(0)					Outdoor space. Sized for semi-truck with ramp.
Receiving Area/Pallet Breakdown	(240)	1	240	1	240	Pedestrian and overhead door
Maintenance Office (o)	(64)	2	128	4	256	
Housekeeping Storage	(200)	1	200	1	200	Buffers, ladders, lifts, cleaning fluids, spare mops/buckets, etc.
Central Storage	(200)	1	200	1	200	Paper goods and supplies
Workshop Area	(200)	1	200	1	200	
Toilet	(50)	1	50	1	50	
IT Storage	(150)	1	150	1	150	

SUB - TOTALS:	1,168 Total NSF Current Need	-	(p) = Private Office (o) = Open office workstation
Departr	mental Gross Factor: 1.25	1.25	
	1,460 Total DGSF	1,620 Total DGSF	



Β **Building Support**

5

Information Technology

SPACE/AREA NAME:	Area	NUMBER OF SPACES		FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Crime Analysts
	34.11.	OF SPACES	NL1 3.1.	JFACLS	NET 5.1.	VISITORS: Vendors
Manager Office	(120)	2	240	4	490	
0	()	-	-	4	480	
Open Office	(64)	12	768	18	1,152	8' x 8' workstations
- Spare Workstations for vendors	(64)	2	128	2	128	
Workroom/Work bench	(150)	1	150	1	150	
Storage	(150)	1	150	1	150	
Fax/Copier/Printer	(25)	1	25	1	25	
Storage at Dock (see sheet B-4)						
Conference Room	(300)	1	300	1	300	
Waiting area w/service desk	(160)	1	160	1	160	

SUB - TOTALS:



(p) = Private Office (o) = Open office workstation (s) = Shared Office

2,497 Total DGSF





Parking Deck

Support

1

SPACE/AREA NAME:	A ====	NUMBER	CURRENT	FUTURE	FUTURE	Pomorko
SPACE/AREA NAME:	Area So Et	OF SPACES		SPACES	NET S.F.	Remarks
	oq: i ti	0. 0. 4020		01 4020	1121 0.1.1	
Special Investigations - Tech Servic	es					
Equipment Installation Bays	(450)	2	900	2	900	Air Conditioned and Work Bench
Equipment Storage	(480)	1	480	1	480	20' x 24'
Office	, , ,					
- Supervisor Office (p)	(100)	1	100	1	100	
- Workstations	(64)	4	256	8	512	8' x 8' workstations
- Fax/Copier/Printer	(25)	1	25	1	25	
Work Shop	(50)	6	300	6	300	6 Workbenches. Sink and counter.
Toilet	(50)	1	50	1	50	
Investigations - Vehicle Evidence Pr	ocossing	1				
Processing Bays with Lifts	(450)	6	2,700	6	2,700	Isolate 1 bay for fume chamber
Evidence Work Area	(400)	1	400	1	400	ISUIALE I DAY IOI IUITE CITATIDEI
Drying Room	(150)	1	150	1	150	
Toilet	(150)	1	50	1	50	
Tollet	(30)	I	50	I	50	
Vehicle/Bulk Evidence Storage						
Autos	(325)	25	8,125	30	9,750	
Bikes	(8)	120	960	140	1,120	
Other (ATV's, Mobile chairs, Bulk)	(1,000)	1	1,000	1	1,000	
Found and Confisicated Property						
Bikes	(8)	300	2400	300	2,400	
Trailers	(325)	2	650	2	650	
Boats	(720)	2	1440	2	1,440	
Campers	(720)	2	1440	2	1,440	
Jet Skis	(80)	2	160	2	160	
	(00)		100		100	
IT						
Mobile Install	(675)	2	1350	2	1,350	Includes Storage
Office	(200)	1	200	2	400	2 persons and storage
SUB - TOTALS:			00 106		05 077	
SUB - TOTALS:			23,136 Total NSF		25,377 Total NSF	(p) = Private Office
			Current Need		Future Need	(o) = Open office workstation
	Departmer	ntal Gross Factor:	1.15		1.15	
			26,606 Total DGSF		29,184 Total DGSF	



Parking Deck

Ρ

2

Special Vehicles

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Motorcycles						
Motorcycle Parking	(80)	30	2,400	30	2,400	5' x 10' stalls and circulation
Wash Area	(144)	1	144	1	144	
Tactical Vehicle Storage						
Mobile Command Vehicle	(1,000)	1	1000	2	2,000	Stalls at 15' x 45' and circulation
Trailers	(675)	17	11475	20	13,500	Stalls at 15' x 30' and circulation
Peace Makers	(675)	3	2025	4	2,700	Stalls at 15' x 30' and circulation
Bears	(675)	1	675	2	1,350	Stalls at 15' x 30' and circulation
SWAT Trucks	(675)	2	1350	3	2,025	Stalls at 15' x 30' and circulation
Wi/Fi Camera Truck	(675)	0	0	1	675	Stalls at 15' x 30' and circulation
Bomb Truck	(675)	1	675	2	1,350	Stalls at 15' x 30' and circulation
Special Event Trucks	(675)	2	1350	3	2,025	Stalls at 15' x 30' and circulation
SWAT Hummers	(450)	3	1350	4	1,800	Stalls at 15' x 20' and circulation
Other Vehicles						
ATVs	(80)	8	640	10	800	5' x 10' stalls and circulation
Side by Side	(80)	2	160	3	240	5' x 10' stalls and circulation
Golf Carts	(80)	3	240	4	320	5' x 10' stalls and circulation
Community Resource Unit						
Bicycles	(8)	50	400	100	800	
SUB - TOTALS:			23,884		32,129	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departmer	ital Gross Factor:	1.1		1.1	







Parking Deck **Passenger Vehicles** Ρ

3

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Passenger Vehicles	(350)	600	210,000	800	280,000	Parking demand driven by huricanes.
SUB - TOTALS:			210,000 Total NSF Current Need		280,000 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departme	ntal Gross Factor:	1.1		1.1	



308,000

Total DGSF

