#16-0171

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 16, 2016

TITLE: Motion to Approve Purchase of Toolcat Utility Work Machine – Clark

Equipment Company dba Bobcat Company - \$64,267.58

Recommendation

It is recommended that the City Commission approve the purchase of one 2016 Bobcat Toolcat 5600 G-Series utility work machine via National Joint Powers Alliance (NJPA) Contract # 042815-CEC from Clark Equipment Company dba Bobcat Company (Bobcat) in the amount of \$64,267.58.

Background

The Fort Lauderdale Executive Airport (FXE) is responsible for ground landscape maintenance of approximately 328 acres which involves the airfield, an industrial park, and undeveloped out-parcels. Airfield grounds maintenance is critical in ensuring that vegetation height is maintained in accordance with Federal Aviation Administration standards for the safe operation of aircraft.

With the recent replacement of the 1998 New Holland tractor mower and sweeper with the 2015 John Deere Triple Flail tractor mower, FXE no longer has the ability to perform critical sweeping functions of runway and taxiway safety areas, and post-emergency debris removal. The requested Toolcat's sweeper attachment restores this capability and adds a utility vehicle to FXE's fleet that will be used daily for general maintenance and mowing functions. This vehicle was approved via a budget modification and is not replacing a vehicle currently in the fleet.

Pursuant to Section 2-181(7) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with NJPA Contract No. 042815-CEC from Bobcat in the amount of \$64,267.58, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

There will be a fiscal impact to the City in the amount of \$64,267.58.

Funds available as of January 29, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
468-TAM070101-6416	EXECUTIVE AIRPORT	Capital Outlay/ Vehicles	141,200	141,200	\$64,267.58
			PURCHASE TOTAL ►		\$64,267.58

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachment

Exhibit 1 – Fleet Requisition Worksheet

Exhibit 2 – Vendor Quotation

Exhibit 3 – NJPA Piggyback Contract

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