



## Future Infrastructure Needs Based on Existing Plans

| Need/Project   | Amount                  |
|--|-------------------------|
| <b>Multimodal Connectivity Plan (2015-2035)*</b>     | <b>642,600,000</b>      |
| <b>Neighborhood Traffic Calming</b>                  | <b>14,000,000</b>       |
| <b>Sidewalk Study - Replacement</b>                  | <b>11,000,000</b>       |
| <b>Sidewalk Study - New**</b>                        | <b>159,000,000</b>      |
| <b>Street Maintenance and Replacement (20 Years)</b> | <b>125,400,000</b>      |
| <b>Bridge Master Plan</b>                            | <b>33,849,000</b>       |
| <i>0-5 Years</i>                                     | <i>2,779,000</i>        |
| <i>6-10 Years</i>                                    | <i>432,000</i>          |
| <i>11-15 Years</i>                                   | <i>9,253,000</i>        |
| <i>16-20 Years</i>                                   | <i>21,385,000</i>       |
| <b>Facilities Condition Assessment (10 Years)</b>    | <b>16,500,000</b>       |
| <b>Police Headquarters Replacement</b>               | <b>80,000,000</b>       |
| <b>Other Unfunded CIP Projects</b>                   | <b>55,343,000</b>       |
| <b>Total Unfunded Needs</b>                          | <b>\$ 1,137,692,000</b> |

\* The Multimodal Connectivity Plan may contain some projects that are also included in other studies.

\*\* This does not include sidewalk maintenance cost, which is estimated at \$216,480,000 over 20 years after all improvements are complete.

This list was compiled based on existing plans and should not be considered all inclusive. Additional plans are in development such as Vision Zero, Beach Traffic Plan, SE 17<sup>th</sup> Street Mobility Plan, and the Parks Master Plan.

| Estimated Revenue Generated by 1 Cent Surtax   | Amount            |
|--|-------------------|
| MPO Estimate 2015-2040 Infrastructure Revenues | 627,082,212       |
| MPO Estimate One-Year                          | 18,112,055        |
| MPO Estimate Ten-Year                          | 198,671,562       |
| City 2016 Ad Valorem Proceeds                  | 103,740,894       |
| 1 Cent Surtax as % of City's Ad Valorem        | 17%               |
| Estimated Bonding Capacity*                    | \$157MM - \$211MM |

\*Bonding Capacity depends upon the debt service coverage requirement and the final maturity of the bonds.

# City of Fort Lauderdale Public Outreach Neighbor Survey Results Related to Infrastructure

The City of Fort Lauderdale has received significant public input regarding infrastructure needs and services over the past three years through Neighbor Surveys. In the most recent Neighbor Survey, the issues below were rated as either a "high" or "very high" priorities to City of Fort Lauderdale neighbors:

- Overall flow of traffic,
- Maintenance of streets/sidewalks/infrastructure,
- Safety of biking, and
- Management of traffic flow and congestion,

Neighbors' satisfaction with priorities and/or services related to infrastructure within the City is enumerated in the table below. The scores provided indicate the percentage of respondents who indicated they were "satisfied" with the given indicator.

| Neighbor Satisfaction  | 2012 | 2013 | 2014 |
|--|------|------|------|
| Overall maintenance of City streets, sidewalks, and infrastructure | 54%  | 49%  | 54%  |
| Overall maintenance of City buildings and facilities               | 58%  | 56%  | 58%  |
| Overall flow of traffic  | 39%  | 30%  | 29%  |
| Availability of sidewalks  | 60%  | 52%  | 53%  |
| Condition of sidewalks   | 49%  | 42%  | 43%  |
| Availability of greenways for walking or biking                    | 42%  | 30%  | 30%  |
| Safety of biking   | 30%  | 24%  | 25%  |
| Safety of walking  | 43%  | 39%  | 37%  |
| Availability of biking paths and amenities                         | 34%  | 24%  | 26%  |
| Management of traffic flow and congestion                          | 41%  | 22%  | 21%  |
| Maintenance of streets in your neighborhood                        | 56%  | 45%  | 44%  |
| Overall maintenance of street signs/pavement markings              | 57%  | 49%  | 48%  |

Our neighbors have clearly indicated that City infrastructure is one of their top priorities. These results also indicate that we are currently not meeting the expectations of the majority of our neighbors in regards to infrastructure. The City has developed several plans (outlined on the preceding page) to address these areas of high importance and low satisfaction in order to have the greatest impact on our neighbors' overall satisfaction.