

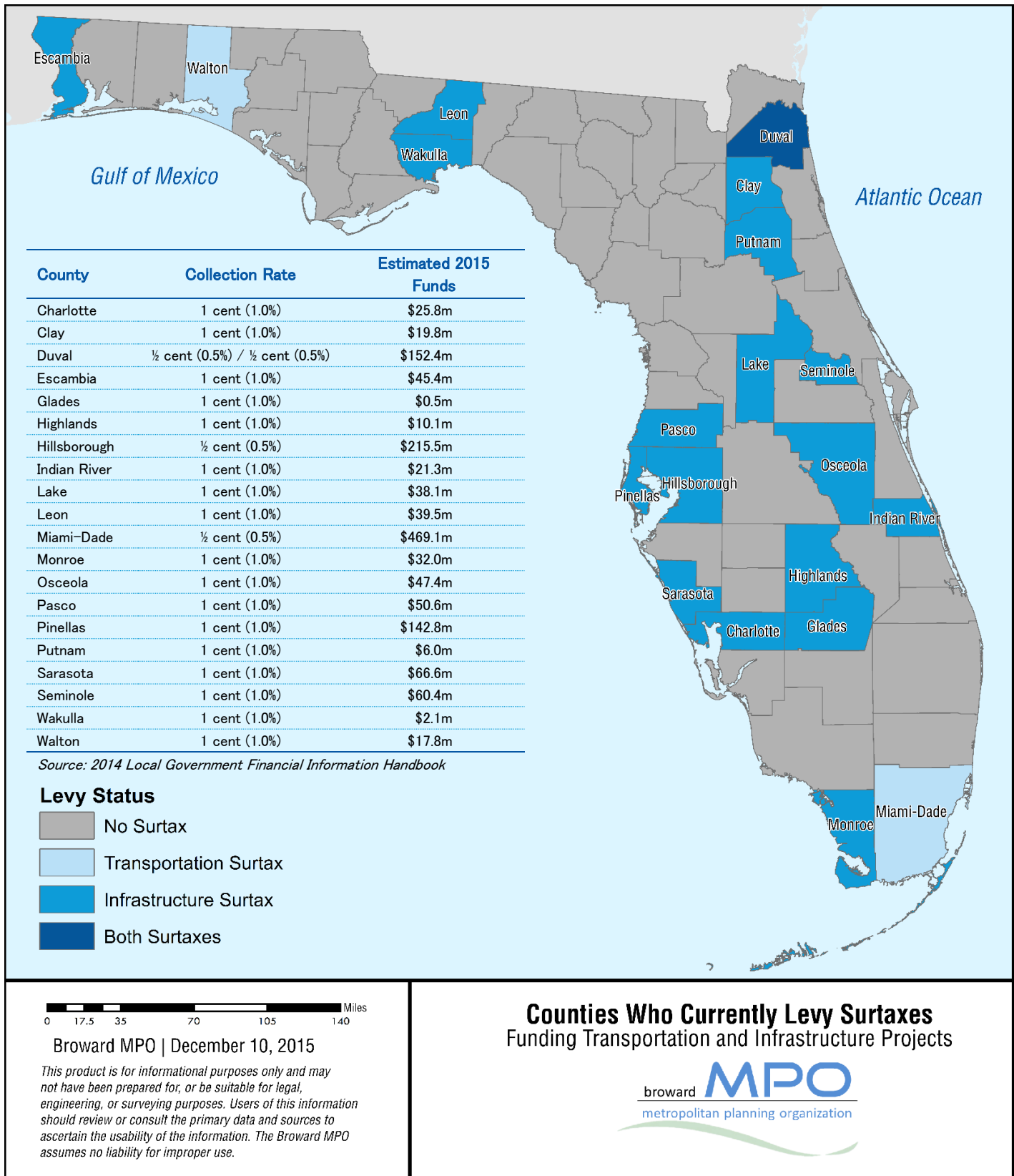
FACT SHEET

Discretionary Surtax Options

Funding Transportation Projects within Broward County

	Charter County and Regional Transportation System Surtax	Local Government Infrastructure Surtax
General Information		
Shortened Name:	Transportation Surtax	Infrastructure Surtax
Enabling Legislation:	F.S. Title XIV § 212.055(1)	F.S. Title XIV § 212.055(2)
Collection Rate:	Up to 1.0% (1 cent)	0.5% (1/2 cent) or 1.0% (1cent)
Sunset Provision:	No State-imposed Limit	
Counties Who Currently Levy: (see map on page 2)	3	18
Eligible Uses of Funds		
Transportation Projects: (e.g. transit, roadways, bridges)		
<i>Capital Improvements</i>	✓	✓
<i>Operations and Maintenance</i>	✓	
Other Infrastructure Projects: (e.g. public facilities, affordable housing, emergency vehicles, recreation/conservation land acquisition, energy efficiency loans/grants)		
		✓
Distribution of Funds Collected		
Percent of Funds by Statute:		
<i>Broward County</i>	100%	40%
<i>Municipalities</i>	0%	60% (by formula)
Changeable by Interlocal Agreement:	✓	✓
Estimated Funds Available by Statute (1 cent)		
	(1 st full year / 10 years) *	(1 st full year / 10 years) *
Broward County:	\$316 m / \$3.5 b	\$127 m / \$1.4 b
Municipalities:	\$0 / \$0	\$189 m / \$2.1 b

*First full year of revenues = 2018; assumes 3.2% annual escalation, no change in population-based formula



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Illustrative Funding Levels: Infrastructure Surtax

	Distribution %	1st Full Year Estimated Revenues*		10 Year Estimated Revenues**	
		1% (1 Cent)	0.5% (1/2 Cent)	1% (1 Cent)	0.5% (1/2 Cent)
<i>Broward County</i>	40.296%	\$127,351,533	\$63,675,767	\$1,396,922,018	\$698,461,009
Coconut Creek	1.815%	\$5,736,262	\$2,868,131	\$62,921,196	\$31,460,598
Cooper City	1.084%	\$3,426,952	\$1,713,476	\$37,590,318	\$18,795,159
Coral Springs	4.151%	\$13,118,007	\$6,559,004	\$143,891,734	\$71,945,867
Dania Beach	1.020%	\$3,224,522	\$1,612,261	\$35,369,857	\$17,684,929
Davie	3.159%	\$9,982,223	\$4,991,112	\$109,495,245	\$54,747,622
Deerfield Beach	2.559%	\$8,088,765	\$4,044,383	\$88,725,860	\$44,362,930
Fort Lauderdale	5.731%	\$18,112,055	\$9,056,027	\$198,671,562	\$99,335,781
Hallandale Beach	1.296%	\$4,094,619	\$2,047,309	\$44,913,972	\$22,456,986
Hillsboro Beach	0.064%	\$201,046	\$100,523	\$2,205,277	\$1,102,639
Hollywood	4.857%	\$15,351,483	\$7,675,742	\$168,390,788	\$84,195,394
Lauderdale-By-The-Sea	0.207%	\$654,333	\$327,167	\$7,177,396	\$3,588,698
Lauderdale Lakes	1.125%	\$3,553,981	\$1,776,991	\$38,983,705	\$19,491,853
Lauderhill	2.259%	\$7,140,812	\$3,570,406	\$78,327,735	\$39,163,868
Lazy Lake	0.001%	\$2,667	\$1,334	\$29,259	\$14,629
Lighthouse Point	0.351%	\$1,109,327	\$554,663	\$12,168,234	\$6,084,117
Margate	1.864%	\$5,892,193	\$2,946,097	\$64,631,608	\$32,315,804
Miramar	4.273%	\$13,504,635	\$6,752,318	\$148,132,666	\$74,066,333
North Lauderdale	1.428%	\$4,512,816	\$2,256,408	\$49,501,188	\$24,750,594
Oakland Park	1.428%	\$4,511,640	\$2,255,820	\$49,488,292	\$24,744,146
Parkland	0.863%	\$2,727,826	\$1,363,913	\$29,921,594	\$14,960,797
Pembroke Park	0.209%	\$661,371	\$330,686	\$7,254,598	\$3,627,299
Pembroke Pines	5.233%	\$16,538,243	\$8,269,122	\$181,408,387	\$90,704,193
Plantation	2.885%	\$9,118,633	\$4,559,317	\$100,022,508	\$50,011,254
Pompano Beach	3.478%	\$10,993,426	\$5,496,713	\$120,587,151	\$60,293,576
Sea Ranch Lakes	0.023%	\$71,779	\$35,890	\$787,347	\$393,673
Southwest Ranches	0.250%	\$788,824	\$394,412	\$8,652,630	\$4,326,315
Sunrise	2.925%	\$9,245,448	\$4,622,724	\$101,413,538	\$50,706,769
Tamarac	2.062%	\$6,517,729	\$3,258,864	\$71,493,122	\$35,746,561
West Park	0.482%	\$1,523,684	\$761,842	\$16,713,329	\$8,356,665
Weston	2.216%	\$7,004,826	\$3,502,413	\$76,836,103	\$38,418,052
Wilton Manors	0.405%	\$1,278,696	\$639,348	\$14,026,048	\$7,013,024
Countywide Total	100%	\$316,040,359	\$158,020,180	\$3,466,654,266	\$1,733,327,133

* 1st Full Year of Revenue = 2018

** 10-Year Revenue Estimate = 2017-2026 (2017 is partial year)

Assumes 3.2% revenue escalation based on 20-year history

Assumes maximum 3% State administrative take-down