



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-0136

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 2, 2016

TITLE: Motion to Approve Lease Agreement with the Harbor Shops, LLC for the
property 1845 Cordova Road, Suite 207

Recommendation

It is recommended that the City Commission authorize the execution of a Lease Agreement for property at 1845 Cordova Road, Suite 207 to be used by the Fort Lauderdale Police Department as a police substation.

Background

The City will pay an annual rent of \$10.00 for the term of five (5) years. In addition to the rent, the City will also pay for custodial services, electricity, water and sewer, and office equipment. Comparable premises within The Harbor Shops currently rent at a rate of \$2,654.00 per month. This Lease may be terminated by the City upon thirty (30) days advance written notice to the Landlord.

The premises will be used by the Fort Lauderdale Police Department for scheduled training, shift briefings, and to handle telephone follow-ups and police reports.

Resource Impact

There will be a fiscal impact to the City in the amount of \$18,830.00 in FY2016.

<i>Funds available as of January 19, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-POL030201-3222	Patrol	Services/Material/ Custodial Services	\$287,279	\$103,608	\$3,300
001-POL030201-3319	Patrol	Services/Material/ Office Space Rent	\$287,279	\$103,608	\$10
001-POL030201-3601	Patrol	Services/Material/ Electricity	\$287,279	\$103,608	\$4,800
001-POL030201-3634	Patrol	Services/Material/ Water Sewer/Storm	\$287,279	\$103,608	\$1,440

001-POL030201-3925	Patrol	Services/Material/ Office Equip<\$5000	\$287,279	\$103,608	\$4,480
001-POL030201-3946	Patrol	Services/Material/ Tools/Equip<\$5000	\$287,279	\$103,608	\$4,800
PURCHASE TOTAL ►					\$18,830.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*

Attachments:

Exhibit 1 – Proposed Lease

Prepared by: Ryan Henderson, City Manager's Office

Department Director: Lee R. Feldman, ICMA-CM, City Manager