

2007 - 2026
QTI DIRECT CASH
PAYMENT SCHEDULE

Record Date	10/19/2004	9/20/2011	6/5/2007	6/5/2007	12/21/2004	1/17/2012	5/15/2012	8/21/2012	9/18/2012	10/16/2012	12/18/2012	2/5/2013	4/2/2013	7/2/2013	7/2/2013	10/15/2013	1/22/2014	1/22/2014	4/15/2014	7/1/2014	11/4/2014	5/19/2015	12/15/2015	1/13/2016	Latest Update
Project Code / Company	KAPLAN	ALTADIS	NIPRO	NIPRO	CITRIX	Advisory Financial	BIRAMO	ECI PHARM	iCare	Project Snapdragon - Education Training Corp (Anthem)	Project Orange-CITRIX	Project Neon - Cyalume Technologies Inc.	Project Vandalay - Autonation, Inc.	Project Repel Prolexic Tech, Inc.	Project Repel Prolexic Tech, Inc.	Project Metal - Nyrstar	Project Green	Project Green	Project Compact	Project VCF- Video Career Finder	Project Bamboo-SATO Global Solutions, LLC	Project Avery - Uniform Advantage	Project Blythe	Project Segoe	1/19/2016
Location	6301 Kaplan Univ Ave	5900 N Andrews	2400 NW 55 Court	2400 NW 55 Court	851 W Cypress Creek	401 E Las Olas, #1400	5319 NW 35th Ter	5317 NW 35th Ter	401 E Las Olas, Ste 2000	Cypress Creek	Cypress Creek	17th Street	SW 1st St	TBD	TBD	350 E Las Olas, #800	TBD	TBD	TBD	TBD	110 SE 6th St	101 NE 3rd Ave	Cypress Creek	6541 N Federal Highway	
District	District 1	District 1	District 1	District 1	District 1	District 4	District 1	District 1	District 4	District 1	District	District 4	District 4	District 4	District 4	District 4	TBD	TBD	TBD	TBD	TBD	District 4	District 1	District 1	
QTI / Direct Cash	QTI #2	QTI & Direct Cash	Direct Cash	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI	QTI & Direct Cash	QTI	QTI	QTI ⁴	Direct Cash	QTI	QTI	Direct Cash	QTI	QTI	QTI	QTI	QTI	QTI & Direct Cash ¹	TOT / AVG BY YEAR
Jobs	660	55	135	135	130	30	36	20	30	70	200	25	56	118		25	204		159	40	35	50	375	150	2,738
Salary	\$40,331	\$72,000	\$42,639	\$42,639	\$60,000	\$90,000	\$48,690	\$48,690	\$63,509	\$50,000	\$84,678	\$86,182	\$50,000	\$95,000	\$125,000	\$143,000	\$100,000	\$100,000	\$62,250	\$52,000	\$87,798	\$51,266	\$51,266	\$51,266	\$56,478.01
Value	\$26,618,460	\$3,960,000	\$5,756,265	\$5,756,265	\$7,800,000	\$2,700,000	\$1,752,840	\$973,800	\$1,905,270	\$3,500,000	\$16,935,600	\$2,154,550	\$2,800,000	\$11,210,000	\$0	\$3,575,000	\$20,400,000	\$0	\$9,897,750	\$2,080,000	\$3,072,930	\$2,563,300	\$19,224,750	\$7,689,900	\$154,636,780
2007-2008																									\$0
2008-2009	\$22,500		\$33,750	\$10,125	\$6,500																				\$72,875
2009-2010	\$37,500		\$33,750	\$10,125	\$13,000																				\$94,375
2010-2011	\$49,500				\$13,000																				\$62,500
2011-2012	\$49,500				\$13,000																				\$62,500
2012-2013	\$27,000	\$30,667	\$33,750	\$10,125	\$6,500			\$2,000																	\$110,042
2013-2014	\$12,000	\$30,666	\$33,750	\$10,125		\$10,500	\$1,500	\$2,000	\$4,000	\$11,666	\$8,750	\$3,500	\$18,400	\$10,640											\$157,497
2014-2015		\$30,667				\$10,500	\$3,300	\$2,000	\$4,000	\$11,666	\$50,833	\$6,300	\$20,400	\$21,840		\$8,050	\$22,750	\$102,000	\$8,400						\$302,706
2015-2016		\$11,000				\$10,500	\$5,400	\$2,000	\$4,000	\$11,667	\$68,333	\$8,750	\$22,400	\$33,040	\$41,666	\$8,750	\$57,750	\$102,000	\$17,700						\$404,956
2016-2017		\$11,000				\$10,500	\$5,400	\$2,000	\$4,000	\$11,667	\$68,334	\$8,750	\$22,400	\$33,040	\$41,667	\$8,750	\$115,500	\$102,000	\$26,700	\$21,750	\$61,250	\$12,500	\$11,250		\$578,458
2017-2018		\$11,000					\$3,900	\$2,000	\$4,000	\$11,667	\$26,250	\$5,250	\$4,000	\$33,040	\$41,667	\$8,750	\$208,250		\$37,200	\$30,000	\$61,250	\$31,250	\$30,000	\$1,500	\$549,474
2018-2019							\$2,100		\$4,000	\$11,667	\$17,500	\$2,450	\$2,000	\$22,400		\$700	\$334,250		\$39,300	\$30,000	\$61,250	\$62,500	\$48,750	\$4,500	\$638,867
2019-2020														\$11,200			\$299,250		\$30,000	\$30,000	\$61,250	\$62,500	\$68,750	\$9,000	\$571,950
2020-2021																	\$241,500		\$21,000	\$8,250		\$50,000	\$82,500	\$15,750	\$419,000
2021-2022																	\$148,750		\$10,500			\$31,250	\$63,750	\$21,000	\$275,250
2022-2023																							\$45,000	\$18,000	\$63,000
2023-2024																							\$25,000	\$13,500	\$38,500
2024-2025																								\$6,750	\$6,750
2025-2026																									\$0
Total	\$198,000	\$125,000	\$135,000	\$40,500	\$52,000	\$42,000	\$21,600	\$12,000	\$24,000	\$70,000	\$240,000	\$35,000	\$89,600	\$165,200	\$125,000	\$35,000	\$1,428,000	\$306,000	\$190,800	\$120,000	\$245,000	\$250,000	\$375,000	\$90,000	\$4,408,700
Avg Incentive / Job (Ft L funds only)	\$300.00	\$2,272.73	\$1,000.00	\$300.00	\$400.00	\$1,400.00	\$600.00	\$600.00	\$800.00	\$1,000.00	\$1,200.00	\$1,400.00	\$1,600.00	\$1,400.00	#DIV/0!	\$1,400.00	\$7,000.00	#DIV/0!	\$1,200.00	\$3,000.00	\$7,000.00	\$5,000.00	\$1,000.00	\$600.00	\$1,610.19

¹ QTI=\$360,000, Direct Cash = \$90,000