



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0112

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 2, 2016

TITLE: Motion to Approve Purchase of Vehicles for the Fire-Rescue Department –
Don Reid Ford, Inc. - \$111,975

Recommendation

It is recommended that the City Commission approve the purchase of five 2016 Ford Fusion hybrid 4-door sedans from Don Reid Ford, Inc. via Florida Sheriffs Association (FSA) Contract 15-23-0904 in the amount of 111,975.

Background

The proposed replacement vehicles are five 2016 Ford Fusion hybrid 4-door sedans which will be used by the Fire-Rescue Department Emergency Medical Services and Support Services Bureau. The vehicles will carry tools and equipment needed to complete fire suppression in emergency situation duties. Responses include but are not limited to structure fires, multiple alarm structure fires, hazardous material incidents, technical rescue situations, marine accidents, mass casualty incidents, and medical emergencies. The vehicles will also be used for staff's daily responses to community events and transportation to City meetings. The hybrid vehicles are replacing existing sport utility vehicles and sedans. The Fort Lauderdale Fire-Rescue is committed to "Greening our Routine" with the ultimate goal of lowering daily fuel usage and exhaust emissions.

The City's Fleet Services Program conducted a vehicle replacement analysis report for each vehicle proposed for replacement. The five vehicles recommended for replacement meet the criteria for replacement. The criteria used to determine when to replace a vehicle include the following:

- Age and mileage of vehicle
- Type of service for which the vehicle is used
- Reliability over time as the vehicle has aged
- Operating and maintenance costs

Pursuant to Section 2-181(8), Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made from Don Reid Ford, Inc. in the amount of \$111,975 *via*

Florida Sheriffs Association Contract 15-23-0904, which was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

Resource Impact

There will be a fiscal impact to the City in the amount of \$111,975.

Funds available as of January 12, 2016					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character Code)	AVAILABLE BALANCE (Character Code)	PURCHASE AMOUNT
583-PBS580101-6416	FLEET SERVICES	CAPITAL OUTLAY/ VEHICLES	\$6,385,700	\$5,417,376	\$111,975
PURCHASE TOTAL ►					\$111,975

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection
- Objective 2: Provide quick and exceptional fire, medical, and emergency response
- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

Exhibit 1 - Vehicle Replacement Capital/Fuel Cost Comparison Analysis

Exhibit 2 - Vehicle Replacement Analysis and Summary

Exhibit 3 - Copy of FSA Bid 15-23-0904

Exhibit 4 - Fleet Requisition Worksheet

Exhibit 5 - Vendor Quote

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