

#15-0129

TO:

Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM:

Lee R. Feldman, ICMA-CM, City Manager

DATE:

February 17, 2015

TITLE:

Application to the Florida Inland Navigation District 2015-2016 Waterways

Assistance Program for the Bahia Mar Yachting Center Dredging Project

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to submit a matching grant application to the Florida Inland Navigation District Waterways Assistance Program in the amount of \$258,898 for the Bahia Mar Yachting Center Dredging Project.

Background

The Florida Inland Navigation District (FIND) intends to dredge the Intracoastal Waterway (ICW) beginning in 2015 from Port Everglades to approximately 5,000 feet north of the Las Olas Blvd. Bridge to 17 feet mean low water (MLW). The project is expected to take approximately 18 -24 months. The City intends to connect the Bahia Mar Yachting Center to the deepened ICW channel.

The City was awarded additional funding for the engineering work in October 2013. That grant will expire in September 2016. The City worked through the required Competitive Consultants Negotiation Act (CCNA) process to hire a consultant for the work; the selection process was completed on January 7, 2015 and negotiations with the selected consultant are presently underway. To date no grant eligible funds have been spent.

The City is unsure if it will be able to meet the time requirements of that grant because the remainder of the permitting process may take longer than the life of the grant. Because of that, the City must terminate that grant and reapply for the project.

Resource Impact

There will be no fiscal impact to the City as funding is already in place.

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
346-P11670.346-	New Baha Mar	Capital			
6599	Dredging	Outlay/Construction	\$90,461.00	\$81,930.00	\$81,930.00
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Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the **Public Places Cylinder of Excellence**, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.
- Initiative 5: Identify and prioritize highly visible waterways for cleaning and beautification with government and business partners.

This item is also a *Press Play Fort Lauderdale Strategic Plan initiative*, included in the **Infrastructure Cylinder of Excellence**, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactive maintain our water, wastewater, road and bridge infrastructure
- Initiative 3: Conduct an analysis of canal dredging needs and examine funding scenarios.

This item advances the Fast Forward Lauderdale 2035 Vision Plan: We are Ready.

Attachments:

Exhibit 1 - Grant Application

Exhibit 2 - Resolution

Prepared by: Jonathan Luscomb, Supervisor of Marine Facilities

Department Director: Phil Thornburg, Director of Recreation