



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING

#16-0152

TO: CRA Board of Directors

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: February 2, 2016

TITLE: Motion approving \$78,209.47 for Task Order No. 6 to Walter Zackria Associates, PLLC to Conduct a Comprehensive Evaluation and Provide a Cost Estimate for the Rehabilitation of the Fort Lauderdale Aquatics Complex

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Directors approve Task Order No. 6 from Walters Zackria Associates, PLLC (WZA) to conduct a comprehensive evaluation and provide a cost estimate for the rehabilitation of the Fort Lauderdale Aquatics Complex in an amount not to exceed \$78,209.47. This action will authorize staff to present this item before the City Commission at the February 2, 2016 Regular City Commission meeting for review and approval.

Background

On December 1, 2015 the City Commission terminated the Developer's Agreement with Recreational Design and Construction, Inc. (RDC), and instructed staff to investigate the cost to rehabilitate the existing facility with available Community Redevelopment Agency funding. Staff is proposing to utilize an existing architectural continuing services agreement with WZA to inspect the existing facility and provide cost estimates for rehabilitation. The information will be compiled into a report and provided to Commission for the April 5, 2016 Conference Agenda.

The scope of services in the task order will include the following:

- Analyze and document existing site conditions.
- Review existing available drawings, reports and etc.
- Perform an architectural analysis of existing facilities, including buildings and bleachers.
- Perform a Mechanical, Electrical and Plumbing (MEP) analysis of all mechanical, electrical and plumbing systems.
- Perform a structural engineering analysis of seawall.
- Perform an aquatic engineering analysis of the pools and pool equipment.
- Prepare an assessment report explaining analyses and provide recommendations.
- Prepare a statement of probable costs.

In accordance with the Master Agreement Clause 11.7.2, WZA has added specialty sub-consultants (Exhibit 1) to their team to perform the work as described above. Aquadynamics Design Group, Inc. was added to inspect the pools and Bromley-Cook Engineering, Inc. was added to inspect the seawalls.

A detailed description of the scope of services and deliverables is provided in Task Order No. 6 (Exhibit 2).

Resource Impact

There will be a fiscal impact to the CRA in the amount of \$78,209.47, dependent upon City Commission review and approval at the February 2, 2016 Regular Meeting.

<i>Funds available as of January 26, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
346-P10648.346-6599	New Aquatics Center/ Parking Garage	Capital Outlay/ Construction	\$26,131,608	\$24,067,000	\$78,209.47
APPROPRIATION TOTAL					\$78,209.47

Strategic Connections

This item is a Commission Annual Action Plan top priority, advancing the Beach Community Redevelopment Agency.

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Added Specialty Sub-Consultants

Exhibit 2 – Task Order No. 6

Prepared by: Donald Morris, AICP, Economic and Business Development Manager
Thomas Green, P.E., Senior Project Manager

Department Director: Jenni Morejon, Sustainable Development