



**CITY OF FORT LAUDERDALE  
BOARD OF DIRECTORS Memo  
COMMUNITY REDEVELOPMENT AGENCY MEETING #16-0121**

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**TO:** CRA Board of Directors

**FROM:** Lee R. Feldman, ICMA-CM, Executive Director

**DATE:** February 2, 2016

**TITLE:** Motion Approving the Transfer of \$256,067 from the Central Beach Community Redevelopment Agency (CRA) Community Investment Plan (CIP) fund to the Las Olas Marina Dredging and Bahia Mar Dredging Projects and Authorize the Initiation of a Capital Project Transfer

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**Recommendation**

It is recommended that the CRA Board of Directors approve the transfer of \$256,067 from the Central Beach Redevelopment CRA CIP fund (346) to the Las Olas Marina Dredging Project (\$177,059) and the Bahia Mar Dredging Project (\$79,008) to satisfy grant match requirements via the Consolidated Budget Amendment that will be presented to the City Commission at the February 2, 2016 Regular City Commission Meeting.

**Background**

The Florida Inland Navigation District (FIND) intends to dredge the Intracoastal Waterway (ICW) in 2016 from Port Everglades to approximately 5,000 feet north of Las Olas Boulevard Bridge to a depth of 17 feet Mean Low Water (MLW). For reference, the MLW is a calculated elevation of the average low tide determined by the Army Corps of Engineers.

The project is expected to take 18 to 24 months. The City intends to connect the Bahia Mar Yachting Center and the Las Olas Marina to the deepened ICW channel. FIND's plan was presented to the City Commission in March 2010 along with FIND Dredging Grant opportunities for public waterfront properties to connect their sites to the deepened Intracoastal Waterway.

The City was awarded funding for FIND Phase I grant work in October 2013. That grant was set to expire in September 2016. Due to delays encountered during the design process, it became doubtful the City would meet the time requirements of the grant risking reimbursement for completed work expenses. On February 17, 2015 the City decided to withdraw from that grant and reapply. The City was subsequently rewarded the grant funds and has two items on the February 2, 2016 City Commission Regular Agenda recommending that the City accept the FIND grants (CAM 16-0095 and CAM 16-0096). However, the City will need the grant match funds in place.

The FIND Phase I grants require City matching funds in the following amounts: \$90,461 for the Bahia Mar Dredging Project and \$207,791 for the Las Olas Marina Dredging Project for a total amount of \$298,252. The Bahia Mar Project has a current balance of \$11,453 and the Las Olas Project has a current balance of \$30,732 for a total of \$42,185. The Beach CRA will provide the balance of required FIND Phase I grant match funds in the amount of \$256,066.96. \$177,058.71 will be transferred to Las Olas Marina Dredging Project and \$79,008 will be transferred to the Bahia Mar Marina Dredging Project.

### **Resource Impact**

There will be a fiscal impact to the Beach CRA in the amount of \$256,066.96. This impact is contingent upon the approval of the Consolidated Budget Amendment that will be presented to the City Commission tonight at the Regular City Commission Meeting.

#### **Appropriate and Transfer From:**

<b><i>Funds available as of January 20, 2016-Provided by Finance</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
346-FD346.01-N/A	Central Beach Redevelopment CRA Capital Improvements	N/A	NA	\$605,388.25	\$256,066.96
129-P11670.129A-6599	Bahia Mar Marina Dredging Phase 1 Match	Capital Outlay/ Construction	\$63,113	\$2,922.13	\$2,922.13
346-P11670.346-6599	Bahia Mar Marina Dredging Match #2	Capital Outlay/ Construction	\$17,061	\$8,531.00	\$8,530.62
129-P11671.129A-6599	Las Olas Marina & Aquatic Complex Dredging Phase 1 Match	Capital Outlay/ Construction	\$62,150	\$3,439.47	\$3,439.47
346-P11671.346-6599	Las Olas Marina & Aquatic Complex Dredging Match #2	Capital Outlay/ Construction	\$54,585	\$27,292.82	\$27,292.82
<b>APPROPRIATION TOTAL</b>					<b>\$298,252.00</b>

#### **Appropriate To:**

<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB-OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
129-P11670.129D-6599	Bahia Mar Marina Dredging Grant #3	Capital Outlay/ Construction	\$0	\$0	\$2,922.13
346-P11670.346A-6599	Bahia Mar Marina Dredging Grant #3	Capital Outlay/ Construction	\$0	\$0	\$87,538.87
129-P11671.129D-6599	Las Olas Marina & Aquatic Dredging Grant #3	Capital Outlay/ Construction	\$0	\$0	\$3,439.47

346-P11671.346A-6599	Las Olas Marina & Aquatic Dredging Grant #3	Capital Outlay/ Construction	\$0	\$0	\$204,351.53
<b>APPROPRIATION TOTAL</b>					<b>\$298,252.00</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.
- Initiative 5: Identify and prioritize highly visible waterways for cleaning and beautification with government and business partners.

This item advances the *Fast Forward Lauderdale 2035 Vision Plan: We are Ready*.

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