



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-0025

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 20, 2016

TITLE: Motion to Approve Contracts for the Annual Utilities Restoration Project to
Luna Development Corp., Molloy Bros. Inc., GPE Engineering & General
Contractor Corp., and Envirowaste Services Group, Inc. - \$986,354.

Recommendation

It is recommended that the City Commission award annual contracts to Luna Development Corp. (Luna), Molloy Bros. Inc. (Molloy), GPE Engineering & General Contractor Corp. (GPE), and Envirowaste Services Group, Inc. (Envirowaste), in substantially the forms attached, for the annual utilities restoration project, in the estimated aggregate amount of \$986,354 and authorize the City Manager to approve two, one-year renewal options contingent upon appropriation of funds. The total amount is for the initial two-year term and is to be distributed among the contractors following the normal task order approval process.

Background

The scope of work includes repair of gravity sewer mains, sanitary sewer components and construction, limited storm sewer repair, water and sewer pressure pipe repairs, as well as related work. The agreement encompasses the City's utility service area. The scope of work includes associated roadway and right-of-way restoration. The contracts provide the ability to complete repairs beyond the capacity of City crews and equipment; work will be assigned on an as-needed basis. The contract sum is an estimate and not a guarantee of the amount of work that will be assigned.

Invitation to Bid No. 253-11666 was issued on October 22, 2015. The bid opening was held on November 24, 2015, and five bids were received. All firms have met the requirements of the bid and staff recommends awarding contracts to the four (4) lowest cost, responsive and responsible bidders: Luna Development Corp., Molloy Bros. Inc., GPE Engineering & General Contractor Corp., and Envirowaste Services Group, Inc.

Each awarded vendor will be issued a blanket purchase order as follows:

Luna - \$394,542
Molloy - \$295,906
GPE - \$147,953
Envirowaste - \$147,953

To meet the operational needs of the City, the blanket purchase orders may be adjusted as needed within the approved contract value of \$986,354.

Resource Impact

There will be a fiscal impact to the City in the amount of \$986,354 for the contract and \$98,635 for in-house project management fees for a total of \$1,084,989.

<i>Funds available as of December 21,2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character Code)	AVAILABLE BALANCE (OBJECT Code)	AMOUNT
450-PBS060101-3437	Utilities Engineering Operations	Services & Materials/ Repairs, Maintenance and Improvements	\$2,444,924	\$1,025,785	\$682,529
454-P11905.454-6599	Annual Utilities Restoration	Capital Outlay/Construction	\$793,305	\$402,460	\$402,460
TOTAL →					\$1,084,989

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* Initiative, included within the **Infrastructure Cylinder of Excellence**, specifically advancing:

- **Goal 2:** Be a sustainable resilient community
- **Objective 1:** Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected*.

Attachments

Exhibit 1 – Bid Tabulation
Exhibit 2 – Luna Development Contract
Exhibit 3 – Molloy Bros. Contract
Exhibit 4 - GPE Contract
Exhibit 5 – Envirowaste Services Contract

Prepared by: James Hemphill, Finance
Linda Blanco, Finance

Department Directors: Paul Berg, Public Works
Kirk Buffington, Finance