



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#16-0003

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 20, 2016

TITLE: Motion to Authorize Design Services for Lake Estates Small Water Main
Improvements - Tetra Tech, Inc. - \$183,854 Task Order

Recommendation

It is recommended that the City Commission approve as task order (Exhibit 1) with Tetra Tech, Inc. for small water main improvement design services in Lake Estates (Exhibit 2) in the amount of \$183,854.

Background

This project involves the replacement of 10,850 linear feet of existing water mains within a residential neighborhood in Lake Estates from Northeast 56th Street to Northeast 60th Street, between Federal Highway and Bayview Drive. The purpose of this project is to address water quality concerns due to the age of the existing water distribution system.

This task order is being entered into pursuant to the continuing contract for civil engineering consultant services (Contract #626-10881) with Tetra Tech, Inc. in accordance with the terms of the amended master agreement dated November 6, 2012 (CAR#12-2299) and renewed on October 20, 2015 (CAM #15-1220).

Resource Impact

There will be a fiscal impact to the City in the amount of \$183,854 for this task order, and \$18,385 for in house project management fees, for a total of \$202,239.

<i>Funds available as of January 5, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
454-P12182.454-6599	Lake Estates Small Water Mains	Capital Outlay/ Construction	\$2,543,000	\$2,543,000	\$202,239
TOTAL →					\$202,239

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

Exhibit 1 – Task Order No. 1

Exhibit 2 – Project Area Map

Prepared by: Jorge Holguin, Senior Project Manager
Alan Dodd, Assistant Public Works Director - Engineering

Department Director: Paul Berg, Acting Public Works Director