



Future Infrastructure Needs

Based on Existing Plans

Need/Project	Amount
Multimodal Connectivity Plan (2015-2035)*	642,600,000
Neighborhood Traffic Calming	14,000,000
Sidewalk Study - Replacement	11,000,000
Sidewalk Study - New**	159,000,000
Street Maintenance and Replacement (20 Years)	125,400,000
Bridge Master Plan	33,849,000
<i>0-5 Years</i>	<i>2,779,000</i>
<i>6-10 Years</i>	<i>432,000</i>
<i>11-15 Years</i>	<i>9,253,000</i>
<i>16-20 Years</i>	<i>21,385,000</i>
Facilities Condition Assessment (10 Years)	16,500,000
Police Headquarters Replacement	80,000,000
Other Unfunded CIP Projects	55,343,000
Total Unfunded Needs	\$ 1,137,692,000

* The Multimodal Connectivity Plan may contain some projects that are also included in other studies.

** This does not include sidewalk maintenance cost, which is estimated at \$216,480,000 over 20 years after all improvements are complete.

This list was compiled based on existing plans and should not be considered all inclusive. Additional plans are in development such as Vision Zero, Beach Traffic Plan, SE 17th Street Mobility Plan, and the Parks Master Plan.

Estimated Revenue Generated by 1 Cent Surtax	Amount
MPO Estimate 2015-2040 Infrastructure Revenues	627,082,212
MPO Estimate One-Year	18,112,055
MPO Estimate Ten-Year	198,671,562
City 2016 Ad Valorem Proceeds	103,740,894
1 Cent Surtax as % of City's Ad Valorem	17%
Estimated Bonding Capacity*	\$157MM - \$211MM

*Bonding Capacity depends upon the debt service coverage requirement and the final maturity of the bonds.

City of Fort Lauderdale Public Outreach Neighbor Survey Results Related to Infrastructure

The City of Fort Lauderdale has received significant public input regarding infrastructure needs and services over the past three years through Neighbor Surveys. In the most recent Neighbor Survey, the issues below were rated as either a "high" or "very high" priorities to City of Fort Lauderdale neighbors:

- Overall flow of traffic,
- Maintenance of streets/sidewalks/infrastructure,
- Safety of biking, and
- Management of traffic flow and congestion,

Neighbors' satisfaction with priorities and/or services related to infrastructure within the City is enumerated in the table below. The scores provided indicate the percentage of respondents who indicated they were "satisfied" with the given indicator.

Neighbor Satisfaction	2012	2013	2014
Overall maintenance of City streets, sidewalks, and infrastructure	54%	49%	54%
Overall maintenance of City buildings and facilities	58%	56%	58%
Overall flow of traffic	39%	30%	29%
Availability of sidewalks	60%	52%	53%
Condition of sidewalks	49%	42%	43%
Availability of greenways for walking or biking	42%	30%	30%
Safety of biking	30%	24%	25%
Safety of walking	43%	39%	37%
Availability of biking paths and amenities	34%	24%	26%
Management of traffic flow and congestion	41%	22%	21%
Maintenance of streets in your neighborhood	56%	45%	44%
Overall maintenance of street signs/pavement markings	57%	49%	48%

Our neighbors have clearly indicated that City infrastructure is one of their top priorities. These results also indicate that we are currently not meeting the expectations of the majority of our neighbors in regards to infrastructure. The City has developed several plans (outlined on the preceding page) to address these areas of high importance and low satisfaction in order to have the greatest impact on our neighbors' overall satisfaction.