



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR Meeting

15-1430

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: December 1, 2015

TITLE: Motion Accepting FY2015-2016 Florida Inland Navigation District
Waterways Assistance Program Grant - \$21,000

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$21,000 from the FY2015 Florida Inland Navigation District Waterways Assistance Program Grant on behalf of the City of Fort Lauderdale.

Background

In March 2015, the City applied to the Florida Inland Navigation District (FIND) for funding through their FY 2015 Waterways Assistance Grant Program. The grant program provides funding assistance to local governments to perform waterway improvement projects as well as for the purchase of marine law enforcement vessels and related equipment.

The City of Fort Lauderdale submitted a project proposal in the amount of \$42,000 for the purchase of one set of outboard motors. Fort Lauderdale was awarded \$21,000 in FIND funding towards the purchase of the motors. The City will meet the grant's required 50% cash match by funding the balance of the cost in the amount of \$21,000. The grant period is October 1, 2015 through September 30, 2017.

Resource Impact

The total project cost is \$42,000. There is a positive fiscal impact to the City in the amount of \$21,000 contingent upon the approval and appropriation of the consolidated budget amendment 15-1474.

Funds available as of November 19, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GFINDMOTOR17-6499	FY 2105 FIND Marine Motors III	Capitall Outlay/Other Equipment	\$ -	\$ -	\$42,000.00
APPROPRIATION TOTAL →					\$42,000.00

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community.*

Related CAMs

#15-1474

Attachment

Exhibit 1 – FY2015 Florida Inland Navigation District Project Agreement

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police