



CITY OF FORT LAUDERDALE



BUDGET/CIP AND GRANTS DIVISION

December 2015



CITY OF FORT LAUDERDALE

Budget/CIP and Grants Division

Grants Overview

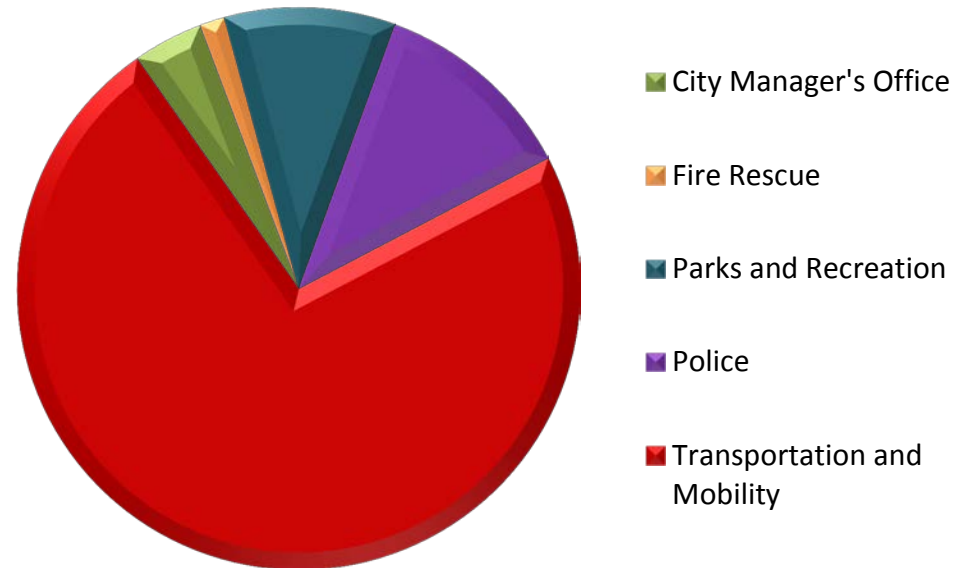


- ❖ 50+ Grant Applications per year
- ❖ Average number of open grants: 80-100
- ❖ Current unspent balance of \$15.5M
- ❖ Centralized Process
 - Over 15 Community Builders
 - 7 Departments



FY 2015 City-Wide Grants Summary

- ❖ Applied for 49 grants for \$17.2M
- ❖ Awarded 42 grants (including prior year pending applications)
- ❖ Awards totaled \$12.9M
- ❖ Additionally, the City received \$10.2M in entitlement grant funds





Grants Centralization Benefits:



- ❖ Management oversight of City-Wide grant activities
- ❖ Improved Transparency
- ❖ Cross-Departmental Coordination
- ❖ Link to the City's Community Investment Plan and Budget
- ❖ Single Audit findings have been reduced to zero from more than 20



CITY OF FORT LAUDERDALE

Budget/CIP and Grants Division

Strategic Enhancements



- ❖ Pre-approval and tracking for all grants
- ❖ Creation and distribution of a Monthly Grants Status Report
- ❖ Cross departmental discussion of grants activities at the monthly FL² STAT meetings
- ❖ Established a robust grants monthly training calendar
- ❖ Preparation of Annual Grants Plan of Action
- ❖ Annual Grants Year in Review



Training Overview



- ❖ Over 40 hours of group sessions offered each year plus One on One training
- ❖ Grants
- ❖ Budget
- ❖ Community Investment Plan
- ❖ Audit Tracking



CITY OF FORT LAUDERDALE

Budget/CIP and Grants Division

Budget and Grants Training Calendars



WE BUILD COMMUNITY



Why is Training Important?

- ❖ Consistent processes for managing the City's resources
 - Over 20 Budget Coordinators
 - Over 15 Grants Managers
 - Managing approximately \$1B
 - Community Investment Plan
 - Operating Budget
 - Grants
- ❖ Compliance
- ❖ Sharing of information
- ❖ Improved Efficiency
- ❖ Collaboration



Budget Training Opportunities



- ❖ Budget 101
- ❖ FAMIS Tips and Tricks
- ❖ Creating Organization Charts
- ❖ Budget Transfers and Amendments
- ❖ Audit Compliance Tracking System
- ❖ Using the City's Financial Transparency Portal
- ❖ Monitoring Your Community Investment Plan Projects



Grants Training Opportunities

- ❖ Using Census Data to Improve Your Grant Application
- ❖ Preparing for the Single Audit
- ❖ Grants Training 101
- ❖ Grant Researching Resources and Tips
- ❖ The Purchasing Process and Grants
- ❖ How to Avoid Improper Grant Payments
- ❖ Federal Emergency Management (FEMA) Forms and Internal Forms





CITY OF FORT LAUDERDALE

Budget/CIP and Grants Division



WE BUILD COMMUNITY