



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING**

#15-1477

TO: CRA Chairman & Board of Directors
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: December 1, 2015

TITLE: Motion Authorize a Community Investment Plan Funding Transfer –
\$379,011

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board (Board) authorize a funding transfer from the New Carter Park Senior Center Community Investment Plan (CIP) project to the Progresso Neighborhood Improvements CIP project in the amount of \$379,011, allowing for the amendment of the Fiscal Year 2016 CIP via the December 2015 Budget Amendment on the December 1, 2015 Regular City Commission meeting agenda (CAM #15-1474).

Background

The City of Fort Lauderdale (City) initiated a project to perform neighborhood enhancements in 2009 for the construction of sidewalks, modification of the drainage system, reconstruction of swales, new landscaping, and pedestrian solar lighting in the Progresso neighborhood. The total cost of the project is estimated to be \$2,445,015 of which \$245,107 has been spent to date. The project requires additional funds due to cost escalation in the construction industry since the project's conception, as well as a change in scope for the addition of pedestrian lighting. At the October 28, 2015 Northwest-Progresso-Flagler Heights CRA Advisory Board meeting, the Board recommended approval of additional funds for this project by transferring funding from the New Carter Park Senior Center CIP project to the Progresso Neighborhood Improvements CIP project.

It is important to note that in 2009, the City entered into a Joint Participation Agreement with the Florida Department of Transportation (FDOT) awarding the City a grant in the amount of \$300,000 to be used towards this project. These grant funds need to be expended by March 16 2016. Community Development Block Grant Housing and Urban Development funds in the amount of \$570,799 are also intended to be utilized to fund this project and need to be expended by July of 2016. This is reflected in CAM #15-1369, also on the December 1, 2015 Regular City Commission meeting agenda to award the contract to commence the project construction.

Resource Impact

There is no fiscal impact associated with this action.

Transfer From:

<i>Funds available as of November 20, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character Code)	AVAILABLE BALANCE (Character Code)	AMOUNT
347-P12097.347- 6599	New Carter Park Senior Center	Capital Outlay/ Construction	\$2,100,000	\$2,093,757	\$379,011
TOTAL →					\$379,011

Transfer To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character Code)	AVAILABLE BALANCE (Character Code)	AMOUNT
347-P11486.347- 6599	Progresso Neighborhood Improvement	Capital Outlay/ Construction	\$982,351	\$752,098	\$379,011
TOTAL →					\$379,011

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Enhance the beauty, aesthetics, and environmental quality of neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAMs

15-1369

15-1474

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