City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V5593

2006 Crane Carrier Trash Truck

| 6.06 0.00 | 9.580822 48,475 0 | One point for each year of chronological age, based on inservice date. One point for each 10,000 miles of use adjusted if excessive idling time (125%). One point for each 300 hours of use. |
|--------------|-------------------------|--|
| 0.00 | | idling time (125%). |
| | 0 | One point for each 300 hours of use. |
| 5 | - | |
| 5 | | |
| | 5 | 1 to 5 points are assigned based on the type of vocational use and service duty. |
| | | |
| 5 | 8.58 | Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service. |
| | | Points assigned based on total life O&M costs compared to |
| 1 | 27% | vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%. |
| | | |
| 5 | Poor | Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor. |
| 32 | | Condition IV - Qualifies for Replacement |
| | 1 5 | 1 27% 5 Poor |

| <u>Points</u> | Condition | Ranking |
|---------------|-----------|---|
| <18 | ı | Excellent |
| 18 to 22 | 11 | Good |
| 23 to 27 | 111 | Requires replacement during current fiscal year |
| 28 or more | IV | Needs immediate replacement due to safety concerns or catastrophic mechanical failure |

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V5592

2006 Crane Carrier Trash Truck

| FACTOR | <u>POINTS</u> | <u>INPUT</u> | SCORING GUIDELINES |
|-------------------------|---------------|--------------|--|
| Age | 9.5342466 | 9.534247 | One point for each year of chronological age, based on inservice date. |
| Miles | 7.96 | 63,715 | One point for each 10,000 miles of use adjusted if excessive idling time (125%). |
| Hours | 0.00 | 0 | One point for each 300 hours of use. |
| | | | |
| Type of Service | 5 | 5 | 1 to 5 points are assigned based on the type of vocational use and service duty. |
| | | | |
| Reliability | 5 | 8.99 | Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service. |
| | | | <u> </u> |
| O&M Costs | 1.5 | 30% | Points assigned based on total life O&M costs compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%. |
| | | | |
| Condition | 5 | Poor | Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor. |
| Total Points & Summary* | 34 | .,, | Condition IV - Qualifies for Replacement |
| SUMMARY* | | | |

| <u>Points</u> | <u>Condition</u> | Ranking |
|---------------|------------------|---|
| <18 | 1 | Excellent |
| 18 to 22 | . 11 | Good |
| 23 to 27 | · III | Requires replacement during current fiscal year |
| 28 or more | IV _ | Needs immediate replacement due to safety concerns or catastrophic mechanical failure |

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V5591

2006 Crane Carrier Trash Truck

| <u>FACTOR</u> | <u>POINTS</u> | <u>INPUT</u> | SCORING GUIDELINES |
|-------------------------|---------------|--------------|--|
| Age | 9.4465753 | 9.446575 | One point for each year of chronological age, based on inservice date. |
| Miles | 7.31 | 58,509 | One point for each 10,000 miles of use adjusted if excessive idling time (125%). |
| Hours | 0.00 | 0 | One point for each 300 hours of use. |
| Type of Service | 5 | 5 | 1 to 5 points are assigned based on the type of vocational use and service duty. |
| Reliability | 5 | 9.20 | Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service. |
| O&M Costs | 1.5 | 29% | Points assigned based on total life O&M costs (not including cost of repair due to accident damage) compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%. |
| Condition | 5 | Poor | Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor. |
| Total Points & Summary* | 33 | | Condition IV - Qualifies for Replacement |
| | | | |

| <u>Points</u> | Condition | Ranking |
|---------------|-----------|---|
| <18 | I | Excellent |
| 18 to 22 | 11 | Good |
| 23 to 27 | III | Requires replacement during current fiscal year |
| 28 or more | IV | Needs immediate replacement due to safety concerns or catastrophic mechanical failure |

City of Fort Lauderdale Fleet Services

Vehicle Replacement Analysis and Summary V5190

2003 John Deere Wheeled Loader

| <u>FACTOR</u> | <u>POINTS</u> | INPUT | SCORING GUIDELINES |
|-------------------------|---------------|----------|--|
| Age | 12.317808 | 12.31781 | One point for each year of chronological age, based on inservice date. |
| Miles | 0.00 | 0 | One point for each 10,000 miles of use adjusted if excessive idling time (125%). |
| Hours | 46 35 | 13,904 | One point for each 300 hours of use. |
| Type of Service | 5 | 5 | 1 to 5 points are assigned based on the type of vocational use and service duty. |
| Reliability | 5 | 7.06 | Points are assigned as 1 to 5 depending on the frequency that the vehicle is in the shop for repair. 5 = two or more times per month average. 4 = one time per month average. 3 = once every two months average. 2 = once ever three months average. 1 = once every four months or less average. Does not include scheduled PM service. |
| O&M Costs | 5 | 176% | Points assigned based on total life O&M costs compared to vehicle's original purchase price. 1=20%, 2=40%, 3=60%, 4=80%, 5=100%. |
| Condition | 5 | Poor | Takes into consideration body condition, rust, interior condition, accident history, anticipated repairs, etc. A scale of 1 to 5 points. 1 = new, 2 = very good, 3 = good, 4 = fair, 5 = poor. |
| Total Points & Summary* | 79 | | Condition IV - Qualifies for Replacement |

| Points | Condition | Ranking |
|------------|-----------|---|
| <18 | | Excellent |
| 18 to 22 | II | Good |
| 23 to 27 | [II | Requires replacement during current fiscal year |
| 28 or more | IV . | Needs immediate replacement due to safety concerns or catastrophic mechanical failure |