

Fort Lauderdale Aquatic Center - Cost Analysis

Cost Description		Original Budget (09-18-2012)		Adjusted Budget (02-23-2015)	GMP Proposal (10-30-2015)
Division 1		\$5,124,695	19.4%	\$5,430,725	\$4,870,185
1 Design	\$2,131,000			\$2,640,225	2657505
2 Preconstruction	\$422,180			\$1,000,000	422180
3 General Conditions	\$2,392,615			\$1,600,000	1600000
4 Inspections	\$149,700			\$150,000	150000
5 Testing	\$29,200			\$40,500	40500
Division 2		\$2,104,977	8.0%	\$3,113,317	\$3,578,797
6 Demolition	\$335,130			\$350,000	522076
7 Earthwork	\$295,860			\$21,976	297898
8 Dewatering	\$0			\$380,000	248775
9 Piling	\$375,000			\$1,200,000	1215949
10 Utilities	\$535,750			\$560,950	498960
11 Paving, Curbing & Signage	\$290,852			\$91,179	186338
12 Site Furnishings	\$0			\$36,660	124750
13 Landscaping	\$239,425			\$209,833	277924
14 Fencing	\$0			\$64,422	45859
15 Pavers & Walks	\$32,960			\$198,297	160268
Division 3		\$5,311,784	20.2%	\$8,349,021	\$10,858,254
16 Cast-in-Place Concrete	\$4,342,234			\$5,735,271	8624879
17 Prestressed Concrete	\$969,550			\$2,613,750	2233375
Division 4		\$565,477	2.1%	\$614,010	\$0
18 Reinforced CMU	\$565,477			\$614,010	Included
Division 5		\$367,900	1.4%	\$929,565	\$499,085
19 Structural Steel	\$0			\$184,165	228301
20 Metal Fabrications	\$367,900			\$25,400	Incl
21 9-Strand Galvanized Cable Barriers	\$0			\$120,000	119113
22 Ornamental Metals/ SS Railing	\$0			\$600,000	151671
Division 6		\$0	0.0%	\$36,110	\$35,843
23 Carpentry	\$0			\$0	Incl
24 Countertops	\$0			\$36,110	35843
Division 7		\$265,769	1.0%	\$494,000	\$706,977
25 Roofing	\$188,594			\$237,000	214811
26 Waterproofing	\$77,175			\$257,000	446675
27 Expansion Joints, Sealants & Caulks	\$0			\$0	Incl
28 Fire Protective Insulation	\$0			\$0	45491
Division 8		\$345,300	1.3%	\$778,900	\$621,667
29 Frames, Doors & Hardware	\$29,435			\$293,100	264773
30 Storefronts	\$315,865			\$474,800	338530
31 Overhead Coiling Doors	\$0			\$11,000	18363
Division 9		\$1,064,836	4.0%	\$1,364,185	\$1,339,371
32 Stucco	\$490,765			\$482,515	277931
33 Drywall	\$175,370			\$429,603	460869

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34 Tile	\$139,632		\$144,624	164700
35 Acoustical	\$32,427		\$32,427	37719
36 Carpet & VCT	\$87,145		\$135,519	164700
37 Painting	\$139,497		\$139,497	233451
Division 10	\$1,006,699	3.8%	\$674,449	\$679,455
38 Fire Extinguishers	\$7,134		\$7,134	8749
39 Signage	\$32,000		\$32,000	17867
40 Canopies	\$786,000		\$450,000	566669
41 Toilet Partitions & Accessories	\$181,565		\$185,315	86171
Division 11	\$1,626,873	6.2%	\$1,398,123	\$1,682,474
42 Concession Equipment	\$50,000		\$7,500	7445
43 Geothermal Heaters	\$750,500		\$780,000	790438
44 Collector Tanks	\$84,500		\$65,000	64520
45 Pool Equipment	\$646,250		\$450,000	514036
Pool Tile				213489
46 Equipment Installation	\$95,623		\$95,623	92546
Division 12	\$940,840	3.6%	\$782,500	\$1,216,163
47 Scoreboards	\$268,500		\$268,500	403993
48 Pool Furnishings	\$142,340		\$100,000	316560
49 Seating & Bleachers	\$530,000		\$414,000	495611
Division 13	\$3,716,580	14.1%	\$2,578,475	\$2,759,559
50 Moveable Floors	\$765,000		\$0	0
51 Myrtha Materials	\$2,601,580		\$2,300,000	2283006
52 Myrtha Installation	\$165,000		\$228,475	471590
53 SPA	\$185,000		\$50,000	4963
Division 14	\$544,700	2.1%	\$380,200	\$321,650
54 Elevators	\$478,500		\$348,000	321650
55 Chair Lift	\$34,000		\$0	0
56 Aquatic Lift	\$32,200		\$32,200	Incl
Division 15	\$974,676	3.7%	\$1,962,716	\$2,489,491
57 Fire Protection	\$214,600		\$549,150	416400
58 Plumbing	\$199,500		\$614,170	1134753
59 Pool Plumbing	\$265,576		\$265,000	380726
60 HVAC	\$295,000		\$534,396	557611

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Division 16		\$2,397,887	9.1%	\$2,100,874	\$2,228,809
61 Sports Lighting	\$375,385			\$500,000	500971
62 Building Electrical & Low Voltage	\$2,022,502			\$1,600,874	1727838
Subtotal # 1		\$26,358,992	100%	\$30,987,170	\$33,887,780
Permits (Allowance)	\$142,545			\$142,545	\$142,545
General Liability	\$38,800			\$38,800	\$38,000
Builders Risk	\$120,750			\$125,279	\$125,279
P&P Bond	\$360,000			\$373,528	\$230,418
Developers Contingency	\$455,769			\$455,769	\$455,768
Project Contingency	\$250,000			\$250,000	\$250,000
Developer's Fee	\$4,710,578			\$4,896,527	\$3,897,095
Subtotal # 2		\$6,078,442		\$6,282,448	\$5,139,105
Grand Total		\$32,437,434		\$37,269,618	\$39,026,885