



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#15-1269**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** November 3, 2015

**TITLE:** Motion Authorizing Design Services for Las Olas Boulevard Corridor  
Improvement Project – EDSA, Inc. – Amount Not-to-Exceed \$2,844,519  
Task Order

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**Recommendation**

It is recommended that the City Commission approve Task Order No. 2 to EDSA, Inc. (EDSA) in an amount not-to-exceed \$2,844,519 to complete the design development, construction documents, and provide construction administration for the Las Olas Boulevard Corridor Improvement Project (P11900).

**Background**

On February 4, 2014 the City Commission approved a Consultant's Agreement with EDSA (CAM #14-0161) for the design and implementation of the Las Olas Boulevard construction improvements in a not-to-exceed amount of \$4,500,000, including all reimbursable expenses. On February 4, 2014, the City Commission also approved Task Order No. 1 to EDSA in a not-to-exceed amount of \$2,011,900, including reimbursable expenses. The scope of Task Order No. 1 was to take the project from concept to schematic design (30% design) and submit to the City's Design Review Committee (DRC) for site plan approval.

The City Commission approved the schematic design on October 12, 2015 at a Joint City Commission and Beach Redevelopment Advisory Board (BRAB) Public Workshop. EDSA will submit the documents for DRC/site plan approval on November 3, 2015. The estimated expenditure for Task Order No. 1 is approximately \$1,400,000.

Staff is now requesting authorization to execute Task Order No.2, which will develop the 30% schematic design to 100% complete design, including the construction documents and construction administration.

The not-to-exceed cost for this task is \$2,844,519, including reimbursable expenses. This cost is included in the \$4,500,000 originally authorized in the Consultant's Agreement. It is estimated that the design phase will be completed in nine months.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$2,844,519 for the task order and \$100,000 for in-house project management fees, for a total of \$2,944,519.

<i>Funds available as of October 21, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
346-P11900.346- 6534	Las Olas Blvd Corridor Improvements	Capital Outlay/ Consultant Engineering	\$5,450,000	\$3,067,618	\$2,944,519
<b>TOTAL →</b>					<b>\$2,944,519</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Integrate transportation land use and planning to create a walkable and bikeable community.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*

Attachment:

Exhibit 1 – Task Order No. 2

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Prepared by: Thomas Green, P.E., Public Works

Department Director: Paul Berg, Public Works