

TO: Honorable Mayor and Members

Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 3, 2015

TITLE: Motion Accepting FY2016 Florida Department of Transportation Grant -

\$13,719.42

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$13,719.42 from the Florida Department of Transportation (FDOT).

Background

In June 2015, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation under the direction of FDOT and the University of South Florida. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before March 30, 2016.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$13,719.42. The grant does not require matching funds. Funding was approved on the consolidated budget amendment CAM 15-1165 at the October 6, 2015 regular agenda meeting.

Revenue

TCTCTIGC												
Funds available as of October 6, 2015												
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)		T RECEIVED		AMOUNT					
	FY2015 FDOT											
	Pedestrian &											
129-GPEDCYCLE16-	Bicyclist Safety	Federal Grants/US DOT										
C219	Program	pass thru FDOT	\$	13,719.42	\$	=	\$	13,719.42				
				_		$TOTAL \rightarrow$	\$	13,719.42				

Expense

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	Δ	MOUNT
	FY2015 FDOT					
	Pedestrian &					
129-GPEDCYCLE16-	Bicyclist Safety	Other Operating				
4352	Program	Expenses/Servchg-Police	\$ 13,719.42	\$ 13,719.42	\$	13,719.42
			_	TOTAL →	\$	13,719.42

Strategic Connections

This item is a Commission Annual Action Plan priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachment

Exhibit 1 - Letter of Agreement and Contract

Prepared By: <u>Dayna L. Bhaggan, Public Safety Grants Manager</u>

Department Director: Franklin C. Adderley, Chief of Police