



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-1280

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 3, 2015

TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a
Joint Participation Agreement with the Florida Department of
Transportation for the Design of Western Perimeter Road at Fort
Lauderdale Executive Airport

Recommendation

It is recommended that the City Commission accept grant funding in the amount of \$200,000 from the Florida Department of Transportation (FDOT) for up to 80% of the project costs for the design of Western Perimeter Road at Fort Lauderdale Executive Airport (FXE) and approve a resolution authorizing the City Manager to execute a Joint Participation Agreement (JPA) on behalf of the City.

Background

This project is for the design and construction of a phased perimeter road loop system within the secured fence area at the western end of the Airport (Exhibit 1). The work will enhance safety of Airport operations by eliminating aircraft tow vehicles and fuel truck crossings at the approach end of Runway 9.

Currently, the above mentioned vehicles reposition several times a day on the airfield by crossing Runway 9 in order to relocate aircraft and equipment. These crossings affect tower operations and airfield traffic, and increase the possibility of runway incursions. The Airport has consistently worked with Airport tenants to prevent runway incursions and have implemented several programs to promote the awareness of runway incursions at FXE.

FDOT has agreed to participate in the design of the Western Perimeter Road by providing a grant in the amount of \$200,000 for approximately 80% of the eligible costs for design. Construction will begin in FY17. The Airport's matching share of \$50,000 is provided for in the Airport's approved Community Investment Plan (CIP) for FY16.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$200,000 for the grant contingent upon approval and appropriation of the November 3, 2015 Consolidated Budget Amendment CAM#15-1312. The required grant match of \$50,000 is available in the CIP.

Revenue

Funds available as of October 9, 2015

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
468-P12104.468A-D479	Design Western Perimeter Road	Intergov't Revenue/FDOT Transporation	\$ -	\$ -	\$ 200,000
TOTAL →					\$ 200,000

Expense

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12104.468A-6534	Design Western Perimeter Road	Capital Outlay/ Consultant Engineering	\$ -	\$ -	\$ 200,000
TOTAL →					\$ 200,000

Funds Available: (Cash Match)

Funds available as of October 9, 2015

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12104.468-6501	Design Western Perimeter Road	Capital Outlay/ Force Account Charges	\$ 384,860	\$ 384,860	\$ 50,000
TOTAL →					\$ 50,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#15-1312 Consolidated Budget Amendment

Attachments

Exhibit 1 - Parcel Map

Exhibit 2 - Joint Participation Agreement

Exhibit 3 - Resolution

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