#15-1144

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE October 6, 2015

TITLE: Motion to Approve Poinciana Park Median Landscape Improvements (Re-

bid) – Weekley Asphalt Paving, Inc. – \$72,565

Recommendation

It is recommended that the City Commission award a contract for the Poinciana Park Median Landscape Improvement Project, to the lowest cost, responsive and responsible bidder, Weekley Asphalt Paving, Inc. (Weekley), in substantially the form attached, in the amount of \$72,565.

Background

The Poinciana Park Median Landscape Improvement Project is a neighborhood community investment program project developed cooperatively by the Office of Neighbor Support, with the Poinciana Park Civic Association. This project will beautify medians in the Poinciana Park Neighborhood on SE 20th Street and SE 21st Street. The project will span from Andrews Avenue to Federal Highway. The scope of services includes, but is not limited to, removal of dead shrubs and weeds, new grading, landscaping and sod, and the installation of a new irrigation system.

This item is a re-bid. On September 16, 2014 (CAM 14-0974), the City Commission approved the rejection of bid 343-11404 for the same project. Four bids were received at that time and all were well over the engineer's estimated budget. Staff revised the scope and re-bid the project in an effort to bring the project within budget. This re-bid, Invitation to Bid 253-11590, was opened on April 21, 2015 with a single responsive and responsible bid received. This bid also came in slightly over budget. In order to proceed with completing this project, staff further reduced the scope of the project by eliminating an expensive landscaping component. This was done in accordance with Item 06 of the bid's Special Conditions, which states in part, "At time of award of contract, the City reserves the right to set a maximum dollar limit that may be expended on this project. Contract quantities of any or all items may be increased, reduced, or eliminated to adjust the contract amount to coincide with the amount of work necessary or to bring the contract value to within the established limit. All quantities are estimated and the City reserves the right to increase, reduce, or eliminate the contract quantities in any amount."

The original bid tabulation total was \$82,162.80. The adjustments bring the total to \$72,565.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$72,565 for construction services. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. Pre-encumbrances are included on requisition RQ1511481 in a total amount of \$74,289.

Funds available as of September 3, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P11515.331-6599	Capital Outlay/ Construction	2009 Neighborhood Community Investment Program Poinciana Park Civic Association	\$21,000	\$692	\$17,161
331-P11697.331-6599	Capital Outlay/ Construction	2011 Neighborhood Community Investment Program Poinciana Park Landscape Medians	\$60,000	\$1,906	\$55,404
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Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods;
- Objective 2: Enhance the beauty, aesthetics, and environmental quality of neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here.

Attachments

Exhibit 1 – Bid Tabulation Exhibit 2 – Contract

Prepared by: James Hemphill, Finance

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