



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#15-1058**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** October 6, 2015

**TITLE:** Motion to Approve Softball Officiating Services – Mills Pond Umpires Association, Inc - \$366,000 (Three-Year Cost)

**Recommendation**

It is recommended that the City Commission approve a three-year contract with Mills Pond Umpires Association, Inc. for the purchase of softball officiating services, in substantially the form attached, at an estimated annual cost of \$122,000 (three-year estimated amount of \$366,000); and authorize the City Manager to approve a one year renewal option contingent upon appropriation of funds.

**Background**

The Parks and Recreation Department is requesting a three-year contract to provide softball officiating services for the City’s adult softball leagues at Mills Pond Park. The contracted service will provide umpires for softball games played six days a week. The contract umpires have been officiating games at Mills Pond for the past 24 years and follow the United States Specialty Sports Association rules for Slow Pitch Softball and will be paid per game or per unit of service.

Invitation to Bid 853-11634 was opened on August 4, 2015 with a total of two bids received. There are only two softball umpire associations that offer services in our area. Mills Pond Umpires Association, Inc has met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

**Resource Impact**

There will be a current fiscal impact to the City in the estimated annual amount of \$122,000. Future expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of October 1, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-PKR030801-3213	Mills Pond Park	Services/Materials Coach/Umpire Services	\$3,418,894	\$3,418,894	\$ 122,000
<b>PURCHASE TOTAL →</b>				<b>\$</b>	<b>122,000</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

### **Attachment**

Exhibit 1 – Bid Tabulation

Exhibit 2 - Agreement

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Prepared by: AnnDebra Diaz, Finance  
Linda Blanco, Finance

Department Directors: Phil Thornburg, Parks and Recreation  
Kirk Buffington, Finance