



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-1240

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 6, 2015

TITLE: Resolution Approving a Locally Funded Agreement with Florida
Department of Transportation for Construction of NW 9th Avenue from
Broward Boulevard to Sistrunk Boulevard

Recommendation

It is recommended that the City Commission adopt a resolution authorizing execution of a Locally Funded Agreement (LFA) (Exhibit 1), in substantially the form attached, with the Florida Department of Transportation (FDOT) to construct the NW 9th Avenue Improvement Project on behalf of the City.

Background

The City was awarded a Transportation Alternatives Program (TAP) grant in 2012 for the NW 9th Avenue Improvement Project within the Dorsey-Riverbend Neighborhood and Northwest Community Redevelopment Agency (NWCRA).

The project is a neighborhood Complete Streets improvement project from Broward Boulevard to Sistrunk Boulevard, which will include:

- the resurfacing of NW 9th Avenue
- a four-foot wide bike lane where possible and sharrows otherwise
- utility adjustments
- drainage modifications and improvements including bioswales and french drain
- installation of solar pedestrian lighting
- additional landscaping
- improvements to the intersection of NW 4th Street to realign the roadway and install a pedestal signal which will replace the existing mast arm

A public outreach meeting to review the proposed plans was held on July 21, 2015.

The total project cost is approximately \$2,428,022. FDOT has funded \$1,334,313 toward design and construction of the project, as well as, their staff time for project management, utilizing the awarded TAP grant and other FDOT funds. This agreement includes the commitment of NWCRA funds toward the construction of the project in the amount of \$1,093,709.

Prior to bidding for construction, FDOT requires that an agreement be entered into in order to identify the roles and responsibilities of each party. The agreement identifies such things as the responsibility of FDOT to ensure that the project complies with all applicable laws, the financial commitments of each party, and the terms, if the actual bids come in higher or lower than estimated.

Resource Impact

There is a fiscal impact to the City with this action in the amount of \$1,093,709, to be allocated by the NWCRA. The remainder of the funding is being provided through a TAP grant awarded in 2012 for a total project construction cost of \$2,141,229. Funding for this item is identified in P11487.

<i>Funds available as of September 21, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
347-P11487.347-6599	NW 9 TH AVE	CAPITAL OUTLAY/ CONSTRUCTION	\$2,000,000.00	\$1,949,191.00	\$1,093,709.00
PURCHASE TOTAL ►					\$1,093,709.00

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community.
- Initiative 1: Plan for the Metropolitan Planning Organization Hub network to connect people from live centers to employment centers.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*

Related CAMs

#15-1241

#15-1242

Attachments

Exhibit 1 - Locally Funded Agreement

Exhibit 2 - Resolution

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