



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-1126

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 16, 2015

TITLE: Motion to Approve Hardware, Software, and Related Services for
Accounting, Budget, and Payroll Data - \$174,437.41

Recommendation

It is recommended that the City Commission approve the purchase of hardware and software that will be used to build a server environment for housing data and reporting tools for accounting and payroll data marts from Computer Systems Support, Inc., Mythics Incorporated, and SHI International Corp. in the aggregate amount of \$174,437.41; and approve an agreement with Cogsdale Corporation in substantially the form attached for the Cognos and Informatica upgrade.

Background

The data mart servers provide the City with robust reporting capabilities for data contained within the accounting, budgeting and payroll systems. The current server environment was installed in 2008 and has reached the end of its extended support. Installation of a new server environment is required as support for the current environment will not be available in the near future.

The purchases include:

- Cogsdale Corporation will be utilized to perform the installation and configuration of upgraded software on the new servers using proprietary data source for the Informatica and Cognos components of the data mart for \$77,540.
- Computer Systems Support, Inc. will provide new servers via WSCA IT Contract 250-WSCA-10-ACS at a cost of \$29,422.70
- Mythics Incorporated will provide the Oracle database licenses via GSA Schedule # GS-35F-0153M at a cost of \$63,990.84.
- SHI International Corp. will provide Microsoft server licenses via State of Florida IT Contract # 252-001-09-1 at a cost of \$3,483.87.

The above mentioned contracts are available for review in the Procurement Services Division.

Pursuant to Section 2-181(7), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may buy from another governmental entity contracts or bids whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Pursuant to Subsection 2-181(6), Code of Ordinances of the City of Fort Lauderdale, Florida, “[t]he city manager may procure, without competitive bids, supplies and services which are the subject of contracts with the state as set forth in Florida Statutes or are the subject of contracts with the U.S. Federal General Services Administration.”

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. The current data mart system was set up and configured by Cogsdale, using a proprietary data source. Therefore Cogsdale is required to install and remap the data for Cognos and Informatica financial system.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$174,437.41.

<i>Funds available as of August 14, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS040101-6404	Application Services	Capital Outlay/ Computer Equipment	\$171,280	\$171,280	\$170,293.17
581-ITS040101-3199	Application Services	Other Professional Services	\$931,564	\$176,355	\$4,144.24
PURCHASE TOTAL ►					\$174,437.41

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 11: Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- Objective 4: Provide a reliable and progressive technology infrastructure.
- Initiative 1: Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

Attachment

Exhibit 1 – Sales Quotation – Cogsdale

Exhibit 2 – Sales Quotation – CSS

Exhibit 3 – Sales Quotation – Mythics

Exhibit 4 – Sales Quotation – Shi

Exhibit 5 – Cogsdale Agreement

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