#15-1125

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 16, 2015

TITLE: Motion Approving a First Amendment to the Agreement for the Annexation

of Twin Lakes North

Recommendation

It is recommended that the City Commission approve the first amendment to the Agreement for the Annexation of Twin Lakes North with Broward County to extend the agreement through September 30, 2017.

Background

As part of the 2005 Twin Lakes neighborhood annexation into the City, \$310,000 was provided by Broward County for an infrastructure improvement program to include road restoration, road resurfacing, sidewalks, and landscaping. The annexation agreement expires on September 30, 2015 (Exhibit 1). On July 17, 2015 a letter was sent to Broward County requesting a two-year extension to September 30, 2017 to implement the infrastructure improvement program (Exhibit 2). This program is the only outstanding obligation of the agreement and was required to follow completion of all other obligations. In response, Broward County provided the attached amendment extending the agreement for the two-year period (Exhibit 3).

A neighborhood mobility master plan is underway and will result in recommended capital improvements, including components outlined in the infrastructure improvement program. It is anticipated that the plan will be completed by November 2015. The funding received will be used to design and construct the improvements identified by the neighborhood over the next 18 months. A timeline for this project is also attached (Exhibit 4).

Resource Impact

This request is an amendment for a time extension, with no fiscal impact. The funding will remain the same providing \$310,560 to the neighborhood infrastructure improvements.

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Attachments

Exhibit 1 - Agreement

Exhibit 2 - Letter from City Manager to Broward County dated July 13, 2915

Exhibit 3 - Letter from County Administrator to City dated August 18, 2015

Exhibit 4 - Project Time Line

Exhibit 5 - Amendment

Prepared by: Debora Griner, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility