

CLIENT	City of Fort Lauderdale	CLIENT CONTACT	Kevin Keimel
PROJECT MANAGER	Shirish Shrivastava	PREPARED BY	Jennifer Ulrich
REFERENCE NUMBER	QUO-03156-Z4S8Q8	CASE NUMBER	
DATE	July 28 th , 2015	CLIENT PO	
DESCRIPTION	Cognos and Informatica Upgrade		

Estimate			
	Hours	Rate	Total
Informatica Upgrade			
Planning and Analysis	8	\$ 195	\$ 1,560.00
Install, Connfig and Upgrade – Test Region	32	\$ 175	\$ 5,600.00
Testing/Validation – Test Region	32	\$ 175	\$ 5,600.00
Install, Config and Upgrade – Prod Region	32	\$ 175	\$ 5,600.00
Testing/Validation – Prod Region	8	\$ 175	\$ 1,400.00
Documentation	8	\$ 175	\$ 1,400.00
Training	8	\$ 175	\$ 1,400.00
Project Management	16	\$ 195	\$ 3,120.00
Post Implementation Support	2	\$ 175	\$ 5,600.00
Total – this quote is valid for 90 days			\$ 31,280.00
Cognos Upgrade			
Planning and Analysis	16	\$ 195	\$ 3,120.00
Cognos test/production install, configuration, upgrade, testing	100	\$ 175	\$ 17,500.00
Additional Enhancements	32	\$ 175	\$ 5,600.00
Training/Workshop	24	\$ 195	\$ 4,200.00
Project Management	32	\$ 195	\$ 6,240.00
Post Implementation Support	32	\$ 175	\$ 5,600.00
Total – this quote is valid for 90 days			\$ 42,260.00
Travel Costs			
Estimated Travel Costs			\$ 4,000.00