



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-1032

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 16, 2015

TITLE: Motion Accepting FY 2015-2016 Broward County Enhanced Marine Law
Enforcement Grant Program Funds - \$167,032

Recommendation

It is recommended that the City Commission approve the acceptance of grant funds in the amount of \$167,032 from the FY 2015-2016 Broward County Enhanced Marine Law Enforcement Grant (EMLEG) Program and authorize the City Manager to execute the grant agreement on behalf of the City, pursuant to City Resolution 14-62.

Background

In January 2015, the City applied to Broward County for \$126,740 in funding through the EMLEG Program. The purpose of the EMLEG Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In July, the City was awarded a total of \$167,032 in EMLEG funding for FY 2015-2016. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,728 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2015 through September 30, 2016. Although the EMLEG Program provides a reimbursement rate of \$44 per hour, the grant does not cover 100% of the cost of the Department's overtime patrols.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$74,560 for Fiscal Year 2016 from POL030409, contingent upon adoption and appropriation of the Fiscal Year 2016 Budget.

Appropriation To:**Funds available as of August 10, 2015**

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AMOUNT RECEIVED (Object Code)	AMOUNT
129-GEMLEG16-F204	Enhanced Marine Law Enforcement FY16	Broward County- PUB	\$0.00	\$0.00	\$167,032.00
APPROPRIATION TOTAL →					\$167,032.00

Appropriation To:

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GEMLEG16-4116	Enhanced Marine Law Enforcement FY16	Other Operating Expenses/Schools	\$0.00	\$0.00	\$3,000.00
129-GEMLEG16-4352	Enhanced Marine Law Enforcement FY16	Other Operating Expenses/Servchg- Police	\$0.00	\$0.00	\$164,032.00
APPROPRIATION TOTAL →					\$167,032.00

Funds available as of October 01, 2015

ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-POL030409-1501	Marine	Salaries & Wages/ Overtime Pay 1.5 Pay	\$150,000.00	\$150,000.00	\$74,560.00
PURCHASE TOTAL →					\$74,560.00

Strategic Connections

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 - Award Letter and Subgrant Agreement

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police