

RESOLUTION NO. 15-

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, ADOPTING THE FIVE-YEAR COMMUNITY INVESTMENT PLAN, AS AMENDED, FOR FY 2016 – FY 2020 2020 AND APPROPRIATING FUNDING FOR YEAR ONE.

WHEREAS, the Five-Year Community Investment Plan (CIP) is an integral part of the City of Fort Lauderdale's budget and is in recognition of the need to have a comprehensive and financially balanced plan; and

WHEREAS, at the September 3, 2015 regular meeting of the City Commission, the City Commission reviewed the tentative CIP for FY 2016 – FY 2020; and

WHEREAS, the CIP Plan is included as part of the FY 2016 Final Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the Five-Year CIP, as amended, for FY 2016 – FY 2020, submitted for consideration to the City Commission together with this Resolution, is hereby accepted.

SECTION 2. That funding for year one of the Five-Year CIP, FY 2016, is approved and appropriated in the amount of \$65,767,777 according to "Appendix 1" for all funds included in the plan.

SECTION 3. That all resolutions or parts of resolutions in conflict herewith, be and the same, are hereby repealed.

SECTION 4. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this the 8<sup>TH</sup> day of September 2015.

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Mayor  
JOHN P. "JACK" SEILER

ATTEST:

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City Clerk

JEFF MODARELLI

Appendix 1

<b>Final Fiscal Year 2016 Community Investment Plan Appropriations</b>	
<b>Fund</b>	<b>Appropriation</b>
Community Development Block Grant (CDBG) Fund (108)	\$200,000
Grant Funds (129)*	\$2,423,753
General Capital Projects Fund (331)	\$8,785,340
Gas Tax Fund (332)	\$710,000
Central Beach Redevelopment CRA Fund (346)	\$6,057,014
NW Progresso Flagler Heights CRA Fund (347)	\$6,190,916
Sanitation Fund (409)	\$50,000
Central Region/Wastewater Fund (451)	\$7,461,113
Water and Sewer Master Plan Fund (454)	\$18,853,761
Parking Services Fund (461)	\$1,772,449
Airport Fund (468)	\$1,146,776
Stormwater Fund (470)	\$5,154,699
Central Services Operations Fund (581)	\$4,836,000
Vehicle Rental Operations Fund (583)	\$250,000
Florida Department of Transportation (FDOT) Grant Fund (778)*	\$1,560,956
Federal Aviation Administration (FAA)Grant Fund (779)*	\$315,000
<b>FY 2016 Grand Total - Community Investment Plan (CIP) Projects</b>	<b>\$65,767,777</b>