

City of Fort Lauderdale Personnel Complement*

	Fiscal Year 2014 Adopted				Fiscal Year 2015 Amended				Fiscal Year 2016 Final			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
GENERAL FUND:												
City Attorney	25.0	-	-	25.0	29.0	0.6	-	29.6	29.0	0.6	1.0	30.6
City Auditor	5.0	-	-	5.0	6.0	-	-	6.0	6.0	-	-	6.0
City Clerk	5.0	2.4	-	7.4	5.0	2.4	-	7.4	5.0	2.4	-	7.4
City Commission	12.0	-	-	12.0	12.0	-	-	12.0	12.0	-	-	12.0
City Manager	31.0	-	3.0	34.0	34.0	0.5	3.0	37.5	37.0	-	3.0	40.0
Finance	58.0	-	-	58.0	41.0	-	0.5	41.5	42.0	-	-	42.0
Fire-Rescue	437.0	10.3	-	447.3	444.0	10.8	-	454.8	444.0	10.8	-	454.8
Human Resources	19.0	-	2.0	21.0	19.0	0.6	0.5	20.1	27.0	0.6	-	27.6
Parks & Recreation	217.0	70.0	1.0	288.0	224.0	69.5	1.0	294.5	218.0	68.0	1.0	287.0
Police	651.0	16.3	-	667.3	663.0	20.3	-	683.3	682.0	22.3	-	704.3
Public Works	39.0	-	-	39.0	56.0	-	-	56.0	57.0	-	-	57.0
Sustainable Development	59.0	2.4	1.0	62.4	63.0	2.4	0.5	65.9	70.0	1.9	1.0	72.9
Transportation & Mobility	7.0	1.5	-	8.5	11.0	0.5	0.5	12.0	14.0	0.5	1.0	15.5
General Fund Total	1,565.0	102.9	7.0	1,674.9	1,607.0	107.6	6.0	1,720.6	1,643.0	107.1	7.0	1,757.1
Community Redevelopment												
Agency Fund (CRA):												
Sustainable Development	8.0	-	-	8.0	9.0	-	-	9.0	9.0	-	-	9.0
Community Redevelopment	8.0	-	-	8.0	9.0	-	-	9.0	9.0	-	-	9.0
Grants and Confiscation Funds:												
Sustainable Development	11.0	-	1.0	12.0	11.0	-	-	11.0				
City Manager**									11.0	-	-	11.0
Police	15.0	-	-	15.0	8.0	-	-	8.0	8.0	-	-	8.0
Grants Funds Totals	26.0	-	1.0	27.0	19.0	-	-	19.0	19.0	-	-	19.0
Building Permit Fund:												
Sustainable Development	57.0	0.7	-	57.7	75.0	0.7	-	75.7	90.0	-	-	90.0
Building Permit Fund Total	57.0	0.7	-	57.7	75.0	0.7	-	75.7	90.0	-	-	90.0
Sanitation Fund:												
Parks & Recreation	78.0	-	-	78.0	82.0	8.4	-	90.4	86.0	8.4	-	94.4
Public Works	9.0	-	-	9.0	5.0	-	-	5.0	5.0	-	-	5.0
Sanitation Fund Total	87.0	-	-	87.0	87.0	8.4	-	95.4	91.0	8.4	-	99.4
Water & Sewer Fund:												
Finance	-	-	-	-	23.0	-	-	23.0	25.0	-	-	25.0
Public Works	298.0	-	1.0	299.0	301.0	-	1.0	302.0	305.0	1.0	1.0	307.0
Water & Sewer Fund Total	298.0	-	1.0	299.0	324.0	-	1.0	325.0	330.0	1.0	1.0	332.0
Central Regional Fund:												
Public Works	35.0	-	-	35.0	35.0	-	-	35.0	36.0	-	-	36.0
Central Region Fund Total	35.0	-	-	35.0	35.0	-	-	35.0	36.0	-	-	36.0
Parking Fund:												
Transportation & Mobility	67.0	11.1	-	78.1	69.0	10.1	-	79.1	71.0	7.0	-	78.0
Parking Fund Total	67.0	11.1	-	78.1	69.0	10.1	-	79.1	71.0	7.0	-	78.0
Airport Fund:												
Transportation & Mobility	19.0	0.8	-	19.8	20.0	0.8	-	20.8	21.0	0.8	-	21.8
Airport Fund Total	19.0	0.8	-	19.8	20.0	0.8	-	20.8	21.0	0.8	-	21.8
Stormwater Fund:												
Public Works	28.0	-	-	28.0	26.0	-	-	26.0	28.0	-	-	28.0
Stormwater Fund Total	28.0	-	-	28.0	26.0	-	-	26.0	28.0	-	-	28.0
City Insurance Fund:												
Human Resources	12.0	-	-	12.0	13.0	-	-	13.0	14.0	-	1.0	15.0
City Insurance Funds Totals	12.0	-	-	12.0	13.0	-	-	13.0	14.0	-	1.0	15.0
Central Services Fund (ITS):												
Information Technology	61.0	4.7	-	65.7	66.0	4.7	-	70.7	73.0	4.2	-	77.2
Central Service Fund Total	61.0	4.7	-	65.7	66.0	4.7	-	70.7	73.0	4.2	-	77.2
Vehicle Rental Fund (Fleet):												
Public Works	3.0	-	-	3.0	4.0	-	-	4.0	5.0	-	-	5.0
Vehicle Rental Fund Total	3.0	-	-	3.0	4.0	-	-	4.0	5.0	-	-	5.0
Arts & Science District Garage Fund:												
Transportation & Mobility	-	1.6	-	1.6	-	1.6	-	1.6	-	1.6	-	1.6
Arts & Science Garage District	-	1.6	-	1.6	-	1.6	-	1.6	-	1.6	-	1.6
ALL FUNDS TOTALS	2,266.0	121.8	9.0	2,396.8	2,354.0	133.9	7.0	2,494.9	2,430.0	130.1	9.0	2,569.1

*Seasonal positions, which are utilized for events or seasonal programming are no longer included.

**Housing and Community Development Division transferred to City Manager's Office from Sustainable Development Department

Changes to the Personnel Complement Since FY 2015

City Attorney +1 Full Time Positions				
	<i>Legal Fellow</i>	1	Paralegal Assistant	1
	Legal Secretary	-1		
City Manager +14 Full Time Positions**				
	Administrative Assistant	-1	Construction Review Specialist	2
	Administrative Aide	1	Housing & Comm. Dev. Prog. Mgr	1
	<i>Administrative Aide</i>	1	Housing Assistant	1
	Administrative Assistant I	3	Performance Analyst	-1
	Administrative Assistant II	-1	Principal Financial Mgmt. Analyst	1
	Administrative Assistant II	2	Senior Accounting Clerk	1
	Assistant Budget Manager	-1	Senior Performance Analyst	1
	Assistant to the City Manager	1	<i>Senior Performance Analyst</i>	1
	CIP Program Coordinator	1	Special Assistant for Operations	1
Finance +2.5 Full Time Positions				
	<i>Administrative Aide</i>	1	Secretary I	-1
	Clerk III	-1	Senior Accounting Clerk	1
	<i>Customer Service Representative I</i>	1	Senior Management Fellow	-0.5
	Procurement Specialist I	1	Senior Procurement Specialist	1
	Procurement Specialist II	-1	<i>Sr. Customer Service Representative</i>	1
Fire-Rescue 0 Full Time Positions				
	Administrative Assistant I	1	Fire Lieutenant	-3
	Administrative Aide	-1	Firefighter	1
	Battalion Chief	2		
Human Resources +9.5 Full Time Positions				
	<i>Assistant Employee Relations Manager</i>	1	<i>Personnel Analyst*</i>	1
	<i>Clerk I</i>	1	<i>Personnel Assistant</i>	1
	Clerk III	1	Senior Management Fellow	-0.5
	Deputy Director of Human Resources	1	<i>Service Clerk</i>	2
	<i>Employment Manager</i>	1	Service Clerk	-1
	<i>Insurance Benefits Specialist</i>	1	Talent Manager	-1
	<i>Personnel Analyst</i>	1	<i>Training Specialist</i>	1
Information Technology Services +7 Full Time Positions				
	<i>Administrative Aide</i>	2	Info Technology Security Analyst	1
	Administrative Assistant I	1	<i>Network Support Technician</i>	1
	Administrative Assistant I	-1	<i>Senior Accounting Clerk</i>	1
	Chief Information Security Officer	-1	Senior Accounting Clerk	1
	Clerk III	-1	Systems Administrator	-1
	<i>Contract Administrator</i>	1	<i>Technical Support Analyst</i>	1
	<i>Data Warehouse Analyst</i>	1	Unified Network Administrator	1
Parks & Recreation -2 Full Time Positions				
	<i>Air Conditioning Technician</i>	1	<i>Municipal Maintenance Worker II</i>	3
	Apprentice Municipal Maint. Worker	4	Municipal Maintenance Worker II	3
	Clerk III	1	<i>Municipal Maintenance Worker III</i>	1
	<i>Construction Worker II</i>	1	Municipal Maintenance Worker III	2
	Construction Worker III	1	Park Ranger I	-9
	Electrician	-1	Park Ranger II	-1
	Fabricator-Welder	1	<i>Parks Foreman</i>	2
	Field Operator Technician (Level I)	-9	Pool Operations Coordinator	-1
	Field Operator Technician (Level III)	-3	<i>Production Coordinator</i>	1
	Field Operator Technician (Level IV)	3	Recreation Program Coordinator	2
	Field Operator Technician (Level VI)	-1	Recreation Programmer II	-1
	Head Groundskeeper	1	Service Clerk	-1
	Heavy Equipment Operator	-2		

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Changes to the Personnel Complement Since FY 2015

Police +19 Full Time Positions			
<i>Criminalist I</i>	1	<i>Police Officer (K-9)</i>	9
DNA Technician	-1	Police Sergeant	1
Park Ranger I	9	Police Sergeant	1
Park Ranger II	1	Public Safety Aide	-3
Performance Analyst	1	<i>Security Guard II</i>	1
<i>Police Officer</i>	-9	<i>Security Guard III</i>	1
Police Officer	7		
Public Works +9 Full Time Positions			
Accounting Clerk	-2	Industrial Technician	1
Administrative Aide	1	Landscape Architect	-1
Administrative Aide	2	Meter Reader/Serviceworker	-1
Administrative Aide	-2	Municipal Maintenance Worker III	-1
Administrative Assistant I	3	Plumber	1
Administrative Assistant I	1	Process Control Engineer	1
Administrative Assistant II	3	Program Manager	2
Administrative Assistant II	-3	Project Engineer	-6
Airport Engineer	-1	Project Manager II	8
Automotive Equipment Engineer	1	Public Service Maintenance Chief	1
Clerk I	2	Senior Performance Analyst	1
Clerk I	-1	Surveying Operations Supervisor	1
Construction Manager	-1	Utilities Manager	-1
Construction Worker I	1	Utilities Mechanic I	-1
Electronics Technician	1	Utilities Serviceworker	3
Energy Analyst	1	Utilities Serviceworker	-3
Engineering Aide I	1	Utilities Serviceworker III	1
Engineering Inspection Supervisor	-1	Water Treatment Plant Operator I	-1
Engineering Inspector I	-3	Water Treatment Plant Operator Trainer	1
Sustainable Development +11.5 Full Time Positions**			
Administrative Aide	-2	Engineering Inspector II	1
Administrative Assistant I	-3	Floodplain Management Inspector	1
Administrative Assistant II	-2	Historic Planner	1
Building Inspector	2	Housing & Comm Dev. Program Mgr.	-1
Building Inspector II	1	Landscape Plans Examiner	1
Building Inspector II	-2	Planner II	-1
Cashier	2	Planner III	1
Clerk II	-1	Plumbing Inspector	1
Clerk III	1	Plumbing Plans Examiner	1
Clerk III	1	Senior Accounting Clerk	-1
Code Compliance Officer	1	Senior Accounting Clerk	1
Comm Redev Agency Director	-1	Senior Management Fellow	1
Construction Review Specialist	-2	Senior Management Fellow	-0.5
Economic & Business Development Mgr.	1	Senior Structural Plans Examiner	1
Economic Development Administrator	1	Senior Urban Designer	1
Economic Development Program Aide	1	Service Clerk	3
Electrical Inspector	-1	Service Clerk	-1
Electrical Inspector II	1	Structural Plans Examiner	2
Electrical Inspector II	1	Technology Integration Project Mgr.	1
Engineering Design Manager	-1	Zoning Associate	1

**Housing and Community Development Division transferred to City Manager's Office from Sustainable Development Department

Changes to the Personnel Complement Since FY 2015

Transportation & Mobility +6.5 Full Time Positions			
Accounting Clerk	-1	Parking Meter Mechanic Trainees	2
Accounting Clerk	1	Parking Enforcement Specialist	-1
Administrative Aide	-1	Parking Meter Mechanic	1
Administrative Aide	1	Planner II	-1
Administrative Assistant I	1	Project Engineer	-1
Assistant Parking Service Manager	1	Project Manager II	1
Electrician	1	Security Guard II	-1
Engineering Design Manager	1	Security Guard III	-1
Mobility Project Manager	1	Senior Accounting Clerk	1
Neighborhood Mobility Planner	1	Senior Management Fellow	0.5
Parking Enforcement Shift Coordinator	1	Senior Parking Meter Mechanic	-1
Parking Enforcement Specialist	-1	Traffic Calming Coordinator	1

New Position Budget Modification Requests

***New Position Budget Modification Requests Funded by the Building Fund**