

FY 2016 Final All Funds Budget

	General Fund	Water & Sewer/ Central Regional Wastewater	Debt Service Funds	Building Funds	Sanitation	Cemetery Perpetual Care	Parking	Vehicle Rental (Fleet)	Self- Insured Health Benefits	Airport	Central Services (ITS)	City Property & Casualty Insurance	Stormwater	Community Redevelopment Agency (CRA)	Housing & Community Development	Police Confiscation Funds	Special Assessment	Beach Business Improvement District	Arts & Science District	Garage Crossing Guard	School	State Housing Improvement Program	Nuisance Abatement	Total Operating Funds
ward:																								
51,475,037	-	-	21,466,996	4,771,550	-	6,690,389	694,391	2,313,347	-	293,658	4,667,593	7,427,900	1,575,512	-	2,684,309	-	903,907	-	102,037	-	106,542	100,000	105,273,168	
4,457,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,457,240	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
833,687	41,947,672	15,375,750	2,798,760	4,593,789	26,031,010	3,928,131	8,088,772	-	15,235,765	54,588	12,216	1,342,072	-	578,249	-	-	-	-	-	-	-	-	120,820,461	
56,765,964	41,947,672	15,375,750	24,265,756	9,365,339	26,031,010	10,618,520	8,783,163	2,313,347	15,235,765	348,246	4,679,809	8,769,972	1,575,512	578,249	2,684,309	-	903,907	-	102,037	-	106,542	100,000	230,550,869	
112,747,966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	112,747,966	
-	-	4,764,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,764,575	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,775	-	90,775	
6,167,319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,167,319	
23,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,100,000	
37,062,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37,062,850	
3,078,300	-	-	17,438,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,516,700	
20,105,461	-	-	-	-	-	-	-	-	-	-	-	-	9,713,118	8,903,507	-	-	-	-	-	-	821,520	-	39,543,606	
22,230,226	129,523,858	-	138,600	15,160,302	-	13,393,755	16,788,131	23,189,481	3,818,053	19,054,989	14,859,719	8,514,246	-	-	370,016	-	-	-	1,600,062	-	-	-	268,641,438	
2,494,713	-	-	-	-	-	3,010,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800,000	-	6,304,713	
84,619,395	4,547,024	-	228,204	153,409	2,420,600	577,232	441,274	252,579	4,030,759	182,344	392,469	480,628	369,549	303,750	5,000	2,110,000	783,761	4,560	1,029	43,000	210	-	101,946,776	
311,606,230	134,070,882	4,764,575	17,805,204	15,313,711	2,420,600	16,980,987	17,229,405	23,442,060	7,848,812	19,237,333	15,252,188	8,994,874	10,082,667	9,207,257	375,016	2,110,000	783,761	1,604,622	801,029	864,520	90,985	-	620,886,718	
-	-	30,357,789	-	4,148,539	-	-	-	-	1,342,735	4,500,000	-	-	5,386,884	-	-	-	-	-	-	-	-	-	45,735,947	
-	-	-	-	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000	
311,606,230	134,070,882	35,122,364	17,805,204	21,962,250	2,420,600	16,980,987	17,229,405	23,442,060	9,191,547	23,737,333	15,252,188	8,994,874	15,469,551	9,207,257	375,016	2,110,000	783,761	1,604,622	801,029	864,520	90,985	-	669,122,665	
368,372,194	176,018,554	50,498,114	42,070,960	31,327,589	28,451,610	27,599,507	26,012,568	25,755,407	24,427,312	24,085,579	19,931,997	17,764,846	17,045,063	9,785,506	3,059,325	2,110,000	1,687,668	1,604,622	903,066	864,520	197,527	100,000	899,673,534	
4,573,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,573,312	
1,103,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,103,311	
937,507	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	937,507	
1,188,171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,188,171	
6,154,306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,207,257	-	-	-	-	864,520	-	-	16,226,083	
5,473,211	4,057,968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,531,179	
67,820,806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,820,806	
3,615,674	-	-	-	-	-	-	-	24,401,680	-	-	14,795,066	-	-	-	-	-	-	-	-	-	-	-	42,812,420	
-	-	-	-	-	-	-	-	-	-	17,121,322	-	-	-	-	-	-	-	-	-	-	-	-	17,121,322	
38,695,761	-	-	-	14,633,330	873,671	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,202,762	
95,036,025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,236,777	-	-	-	893,036	-	-	97,165,838	
7,038,319	91,751,380	-	-	10,077,964	-	-	17,687,991	-	-	-	-	7,048,008	-	-	-	-	-	-	-	-	-	-	133,603,662	
9,607,587	-	-	14,016,561	-	-	-	-	-	-	-	-	-	4,496,542	-	-	-	-	783,761	-	-	100,000	-	29,004,451	
2,915,468	-	-	-	-	-	15,756,892	-	-	9,112,282	-	-	-	-	-	-	-	2,110,000	-	1,604,622	-	-	-	31,499,264	
-	32,050,336	35,116,667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,167,003	
19,745,207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76,400	-	19,821,607	
263,904,665	127,859,684	35,116,667	14,016,561	24,711,294	873,671	15,756,892	17,687,991	24,401,680	9,112,282	17,121,322	14,795,066	7,048,008	4,496,542	9,207,257	1,236,777	2,110,000	783,761	1,604,622	893,036	864,520	76,400	100,000	593,778,698	
37,666,225	3,597,033	-	638,945	675,330	-	586,277	98,498	-	174,395	1,095,119	280,070	202,754	733,095	-	14,930	-	-	-	-	-	-	-	45,762,671	
1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,250,000	
8,785,340	7,461,113	-	-	50,000	-	1,772,449	250,000	-	1,146,776	4,836,000	-	5,154,699	11,819,844	-	-	-	-	-	-	-	-	-	41,276,221	
47,701,565	11,058,146	-	638,945	725,330	-	2,358,726	348,498	-	1,321,171	5,931,119	280,070	5,357,453	12,552,939	-	14,930	-	-	-	-	-	-	-	88,288,892	
311,606,230	138,917,830	35,116,667	14,655,506	25,436,624	873,671	18,115,618	18,036,489	24,401,680	10,433,453	23,052,441	15,075,136	12,405,461	17,049,481	9,207,257	1,251,707	2,110,000	783,761	1,604,622	893,036	864,520	76,400	100,000	682,067,590	
-	-	-	-	-	-	-	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000	
51,439,076	-	-	24,515,495	2,500,000	-	5,340,646	216,118	1,353,727	-	607,857	4,844,645	4,490,453	(4,418)	-	1,807,618	-	903,907	-	10,030	-	121,127	-	98,146,281	
4,457,240	-	-	-	-	-	-	-	-	-	415,293	-	-	-	-	-	-	-	-	-	-	-	-	4,872,533	
869,648	37,100,724	15,381,447	2,899,959	3,390,965	27,577,939	4,143,243	5,259,961	-	13,993,859	9,988	12,216	868,932	-	578,249	-	-	-	-	-	-	-	-	112,087,130	
56,765,964	37,100,724	15,381,447	27,415,454	5,890,965	27,577,939	9,483,889	5,476,079	1,353,727	13,993,859	1,033,138	4,856,861	5,359,385	(4,418)	578,249	1,807,618	-	903,907	-	10,030	-	121,127	-	215,105,944	
368,372,194	176,018,554	50,498,114	42,070,960	31,327,589	28,451,610	27,599,507	26,012,568	25,755,407																