RESOLUTION NO. 15-xxx

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, LEVYING A NON-AD VALOREM SPECIAL ASSESSMENT FOR FISCAL YEAR 2016 ON BEHALF OF THE LAUDERDALE ISLES WATER MANAGEMENT DISTRICT AND APPROVING THE BUDGET FOR THE DISTRICT.

WHEREAS, the City of Fort Lauderdale is empowered to levy and collect for the benefit of the Lauderdale Isles Water Management District (hereinafter "District") a non-ad valorem special assessment on property located within the boundaries of said District; and

WHEREAS, said District has submitted to the City Commission the budget of the District as approved by the Board of said District for the its calendar year beginning October 1, 2015 and ending September 30, 2016, a copy of said budget being attached hereto as Appendix 1 and made a part hereof; and

WHEREAS, said approved budget requires the levying of a \$15.00 non-ad valorem special assessment on the taxable property within the boundary of said District;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the City Commission of the City of Fort Lauderdale hereby levies on all real property lying within the "District" of Fort Lauderdale, a non-ad valorem special assessment of \$15.00 for the fiscal year beginning October 1, 2015 and ending September 30, 2016 for the purposes for which the District was created.

<u>SECTION 2</u>. That the City Commission of the City of Fort Lauderdale hereby approves the budget for the District for fiscal year beginning October 1, 2015 and ending September 30, 2016.

<u>SECTION 3</u>. That such non-ad valorem special assessment shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes & Treasury Division and the Department of Revenue of the State of Florida, by delivering a certified copy of this Resolution to each.

SECTION 4. That this resolution will take effect immediately upon its adoption.

ADOPTED this the 8th day of September, 2015.

Mayor JOHN P. "JACK" SEILER

ATTEST:

City Clerk JEFF MODARELLI

Appendix 1



PO Box 122271 Fort Lauderdale FL 33312

Proposed Fiscal Year 2015-16 Budget

Proposed Assessment: 551 Properties @ \$15 per year

Source of Funds:

Interest	00.00
Special Assessments - 551 Properties @ \$15 per year	8,265.00
Less 5% Tax Payment Discount	(413.25)
Checking Account Balance Forward as of 3/31/2013	90,000.35

Total Revenues \$97,852.10

Appropriations/Expenses:

Professional Services	10,000.00
Contractual Services: Spraying 10 canals 4 times a year	20,000.00
Contractual Services: Canal Cleaning & Vegetation Removal	20,000.00
MIASF Annual Waterway Cleanup	2,000.00
Lauderdale Isles September Waterway Clean Up	3,000.00
Web Site Design and Maintenance	1,000.00
Boat Rental services	2,500.00
Travel and Per Diem	900.00
Office Supplies / Mailings/PO Box / Dues	2,000.00
Legal Advertising	2,000.00
Miscellaneous Expense	2,000.00
Waterway Signage Maintenance	1,000.00
Payments to Government Agencies	1,200.00
Pollution Control	2,000.00
Reserve/contingencies	28,252.10

Total Appropriations \$97,852.10