



**LAUDERDALE ISLES
WATER MANAGEMENT
DISTRICT**
www.liwmd.org

PO Box 122271
Fort Lauderdale FL 33312

Proposed Fiscal Year 2015-16 Budget

Proposed Assessment: 551 Properties @ \$15 per year

Source of Funds:

Interest	00.00
Special Assessments – 551 Properties @ \$15 per year	8,265.00
Less 5% Tax Payment Discount	(413.25)
Checking Account Balance Forward as of 3/31/2013	90,000.35

Total Revenues **\$97,852.10**

Appropriations/Expenses:

Professional Services	10,000.00
Contractual Services: Spraying 10 canals 4 times a year	20,000.00
Contractual Services: Canal Cleaning & Vegetation Removal	20,000.00
MIASF Annual Waterway Cleanup	2,000.00
Lauderdale Isles September Waterway Clean Up	3,000.00
Web Site Design and Maintenance	1,000.00
Boat Rental services	2,500.00
Travel and Per Diem	900.00
Office Supplies / Mailings/PO Box / Dues	2,000.00
Legal Advertising	2,000.00
Miscellaneous Expense	2,000.00
Waterway Signage Maintenance	1,000.00
Payments to Government Agencies	1,200.00
Pollution Control	2,000.00
Reserve/contingencies	<u>28,252.10</u>

Total Appropriations **\$97,852.10**

For final consideration at LIWMD Board Meeting, June 8, 2015

(First consideration was at LIWMD Board Meeting, April 13, 2014. This revision includes adding expense "Pollution Control," at \$2000.)

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