

RESOLUTION NO. 15-xxx

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2015 approved a resolution adopting a proposed millage rate and approved a resolution adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2015 and ending September 30, 2016; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 8, 2015 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the City of Fort Lauderdale, Florida set forth the appropriations, revenue estimates, and reserves for the budget for the Sunrise Key Neighborhood Improvement District fiscal year starting October 1, 2015 and ending September 30, 2016 in the amount of \$197,527; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final budget have been heard and considered; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2015 and ending September 30, 2016;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the final budget, titled "FY 2016 FINAL BUDGET" as amended, is hereby adopted and approved as the final budget of the Sunrise Key Neighborhood Improvement District, as Appendix 1, for the fiscal period beginning October 1, 2015 and ending September 30, 2016.

SECTION 2. This resolution will take effect immediately upon its adoption.

ADOPTED this the 8th day of September, 2015.

Mayor
JOHN P. "JACK" SEILER

ATTEST:

City Clerk
JEFF MODARELLI

Appendix 1

FY 2016 FINAL BUDGET

Insurance	\$8,000
Accounting and administration	200
Vehicle Rental	4,200
Gate Repair	500
Home Repair	3,000
Security	55,000
Comcast (cameras)	500
Landscaping/lawn maintenance	3,000
Miscellaneous	1,000
(special district fee, stamps, assessment fee, entry lights)	
Contingencies	1,000
TOTAL FY 2016 SUNRISE KEY BUDGET	\$76,400