



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#15-1087**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 8, 2015

**TITLE:** Resolutions Adopting the FY 2016 Sunrise Key Neighborhood  
Improvement District's Final Millage Rate and Final Budget

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**Recommendation**

It is recommended that the City Commission adopt a resolution approving the FY 2016 Sunrise Key Neighborhood Improvement District Millage Rate and a resolution adopting the FY 2016 Sunrise Key Neighborhood Budget.

**Background**

The Sunrise Key Neighborhood Improvement District (SKNID) is a local government neighborhood improvement district created by Ordinance C-92-12 in accordance with Section 163.506, Florida Statutes. The district is authorized to levy ad valorem tax on real and personal property up to two mills annually to generate revenue to provide security services. The revenue is collected via tax bills by the Broward County Revenue Collector and is electronically transmitted to the City. The funds are set aside in a trust account for the District and are subsequently reimbursed to the district on an as needed basis.

The first public hearing to tentatively approve the Sunrise Key Neighborhood Improvement District Rate and Budget was held on Thursday, September 3, 2015 at 6pm.

The Sunrise Key Neighborhood Improvement District set its millage rate at 1.0000 mill and established its budget of \$76,400 at its May 7, 2015 meeting. Revenue generated from the property taxes will support the budget as detailed on the next page.

## SUNRISE KEY FY 2016 FINAL BUDGET

|  |                 |
|--|-----------------|
| Insurance  | \$8,000         |
| Accounting and administration                                | 200             |
| Vehicle Rental   | 4,200           |
| Gate Repair  | 500             |
| Home Repair  | 3,000           |
| Security   | 55,000          |
| Comcast (cameras)  | 500             |
| Landscaping/lawn maintenance                                 | 3,000           |
| Miscellaneous  | 1,000           |
| (special district fee, stamps, assessment fee, entry lights) |                 |
| Contingencies  | 1,000           |
| <b>TOTAL FY 2016 SUNRISE KEY BUDGET</b>                      | <b>\$76,400</b> |

### **Resource Impact**

The FY 2016 Final Budget includes the Sunrise Key Neighborhood Improvement District revenues and expenditures in since it is a dependent district.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Related CAM**

#15-1045

### **Attachments – Note: These must be adopted in this order**

Exhibit 1 - FY 2016 Minutes Including Budget

Exhibit 2 - Sunrise Key Millage Resolution

Exhibit 3 - Sunrise Key Budget Resolution

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